2020 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and SFIN

Numbers and Language Differences Agencies: DOT/PF Non Mental Health Funds

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
Increase AMHS Service	SFIN	Inc	5,483.9	5,483.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,483.9													
Adjust AMHS Fund to Match DOT&PF	SFIN	Dec	-1,481.6	-1,481.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Projections													
1076 Marine Hwy (DGF) -1,481.6													
* Allocation Difference *			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee