

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SFIN**

<b>Numbers and Language Differences Agencies: Rev Non Mental Health Funds</b>
---

**Agency: Department of Revenue**

**Alaska Permanent Fund Corporation**

**APFC Operations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Add Authority for APFC Incentive Compensation Plan	House	Inc	2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			2,763.5										
Reduce Staff Retention funding by 50%	SFIN	Dec	-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-360.3										
<b>* Allocation Difference *</b>			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-3,123.8	-3,123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee