

## 2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency: Department of Revenue

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Taxation and Treasury					
Tax Division	15,938.3	15,938.3	15,938.3	0.0	0.0
Treasury Division	2,830.8	2,830.8	2,830.8	0.0	0.0
Permanent Fund Dividend Divisi	15.0	15.0	15.0	0.0	0.0
<b>Appropriation Total</b>	<b>18,784.1</b>	<b>18,784.1</b>	<b>18,784.1</b>	<b>0.0</b>	<b>0.0</b>
Child Support Services					
Child Support Services	7,815.8	7,815.8	7,815.8	0.0	0.0
<b>Appropriation Total</b>	<b>7,815.8</b>	<b>7,815.8</b>	<b>7,815.8</b>	<b>0.0</b>	<b>0.0</b>
Administration and Support					
Commissioner's Office	130.7	130.7	130.7	0.0	0.0
Administrative Services	534.4	534.4	534.4	0.0	0.0
<b>Appropriation Total</b>	<b>665.1</b>	<b>665.1</b>	<b>665.1</b>	<b>0.0</b>	<b>0.0</b>
Mental Health Trust Authority					
Long Term Care Ombudsman Offic	487.2	487.2	487.2	0.0	0.0
<b>Appropriation Total</b>	<b>487.2</b>	<b>487.2</b>	<b>487.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>27,752.2</b>	<b>27,752.2</b>	<b>27,752.2</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary					
Unrestricted General (UGF)	27,752.2	27,752.2	27,752.2	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee