

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Revenue**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Taxation and Treasury					
Tax Division	16,747.6	16,747.6	16,747.6	0.0	0.0
Treasury Division	3,190.6	3,190.6	3,190.6	0.0	0.0
Unclaimed Property	682.0	682.0	682.0	0.0	0.0
Permanent Fund Dividend Divisi	391.3	391.3	391.3	0.0	0.0
<b>Appropriation Total</b>	<b>21,011.5</b>	<b>21,011.5</b>	<b>21,011.5</b>	<b>0.0</b>	<b>0.0</b>
Child Support Services					
Child Support Services	7,865.8	7,865.8	7,865.8	0.0	0.0
<b>Appropriation Total</b>	<b>7,865.8</b>	<b>7,865.8</b>	<b>7,865.8</b>	<b>0.0</b>	<b>0.0</b>
Administration and Support					
Commissioner's Office	130.7	130.7	130.7	0.0	0.0
Administrative Services	534.4	534.4	534.4	0.0	0.0
<b>Appropriation Total</b>	<b>665.1</b>	<b>665.1</b>	<b>665.1</b>	<b>0.0</b>	<b>0.0</b>
Mental Health Trust Authority					
Mental Health Trust Operations	500.0	500.0	500.0	0.0	0.0
Long Term Care Ombudsman Offic	487.2	487.2	487.2	0.0	0.0
<b>Appropriation Total</b>	<b>987.2</b>	<b>987.2</b>	<b>987.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>30,529.6</b>	<b>30,529.6</b>	<b>30,529.6</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary					
Unrestricted General (UGF)	27,752.2	27,752.2	27,752.2	0.0	0.0
Designated General (DGF)	2,777.4	2,777.4	2,777.4	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee