

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SFIN**

Numbers and Language Differences Agencies: Labor Non Mental Health Funds

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services													
Workforce Services													
L Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)	SFIN	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance													
Delete Long-term Vacant Positions and Authority No Longer Needed	House	Dec	-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-173.2										
* Allocation Difference *			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** All Agencies Difference ***			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee