

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and SFIN**

<b>Numbers and Language Differences</b> <b>Agencies: Labor Non Mental Health Funds</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Reduce Authority to Realize Administrative Support Realignment Savings	21GovAmd	Dec	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.4										
<b>* Allocation Difference *</b>			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
<b>Employment and Training Services</b>													
<b>Workforce Services</b>													
L Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)	SFIN	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unemployment Insurance</b>													
Delete Long-term Vacant Positions and Authority No Longer Needed	21GovAmd	Dec	-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-173.2										
<b>* Allocation Difference *</b>			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>			297.6	256.7	0.0	40.9	0.0	0.0	0.0	0.0	3	0	0
<b>**** All Agencies Difference ****</b>			297.6	256.7	0.0	40.9	0.0	0.0	0.0	0.0	3	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee