

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Labor and Workforce Development

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN		[3] - [2] House to SFIN	
Commissioner and Admin Svcs							
Commissioner's Office	508.5	508.5	508.5	0.0		0.0	
Workforce Investment Board	1,245.1	1,245.1	1,245.1	0.0		0.0	
Alaska Labor Relations Agency	537.2	537.2	537.2	0.0		0.0	
Management Services	378.8	378.8	378.8	0.0		0.0	
Leasing	2,547.5	2,547.5	2,547.5	0.0		0.0	
Data Processing	122.9	122.9	122.9	0.0		0.0	
Labor Market Information	1,097.3	1,097.3	1,097.3	0.0		0.0	
Appropriation Total	6,437.3	6,437.3	6,437.3	0.0		0.0	
Labor Standards and Safety							
Wage and Hour Administration	313.5	437.9	437.9	124.4	39.7 %	0.0	
Occupational Safety and Health	295.0	295.0	295.0	0.0		0.0	
Appropriation Total	608.5	732.9	732.9	124.4	20.4 %	0.0	
Employment & Training Services							
Workforce Development	2,580.7	2,580.7	2,580.7	0.0		0.0	
Appropriation Total	2,580.7	2,580.7	2,580.7	0.0		0.0	
Vocational Rehabilitation							
Client Services	4,495.8	4,495.8	4,495.8	0.0		0.0	
Special Projects	167.0	167.0	167.0	0.0		0.0	
Appropriation Total	4,662.8	4,662.8	4,662.8	0.0		0.0	
AVTEC							
Alaska Vocational Tech Center	4,361.3	4,361.3	4,361.3	0.0		0.0	
Appropriation Total	4,361.3	4,361.3	4,361.3	0.0		0.0	
Agency Total	18,650.6	18,775.0	18,775.0	124.4	0.7 %	0.0	

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Funding Summary					
Unrestricted General (UGF)	18,650.6	18,775.0	18,775.0	124.4 0.7 %	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee