

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds

Agency: Department of Labor and Workforce Development

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Commissioner and Admin Svcs					
Commissioner's Office	508.5	508.5	508.5	0.0	0.0
Workforce Investment Board	11,885.4	11,885.4	11,885.4	0.0	0.0
Alaska Labor Relations Agency	537.2	537.2	537.2	0.0	0.0
Management Services	378.8	378.8	378.8	0.0	0.0
Leasing	2,547.5	2,547.5	2,547.5	0.0	0.0
Data Processing	122.9	122.9	122.9	0.0	0.0
Labor Market Information	1,222.1	1,222.1	1,222.1	0.0	0.0
Appropriation Total	17,202.4	17,202.4	17,202.4	0.0	0.0
Workers' Compensation					
Workers' Compensation	5,801.5	5,801.5	5,801.5	0.0	0.0
Workers' Comp Appeals Comm	425.9	425.9	425.9	0.0	0.0
WC Benefits Guaranty Fund	779.6	779.6	779.6	0.0	0.0
Second Injury Fund	2,852.1	2,852.1	2,852.1	0.0	0.0
Fishermen's Fund	1,409.9	1,409.9	1,409.9	0.0	0.0
Appropriation Total	11,269.0	11,269.0	11,269.0	0.0	0.0
Labor Standards and Safety					
Wage and Hour Administration	1,713.5	1,837.9	1,837.9	124.4	7.3 %
Mechanical Inspection	2,263.2	2,263.2	2,263.2	0.0	0.0
Occupational Safety and Health	3,275.6	3,275.6	3,275.6	0.0	0.0
Appropriation Total	7,252.3	7,376.7	7,376.7	124.4	1.7 %
Employment & Training Services					
Workforce Services	773.6	773.6	773.6	0.0	0.0
Workforce Development	4,786.9	4,786.9	4,786.9	0.0	0.0
Unemployment Insurance	861.9	861.9	861.9	0.0	0.0
Appropriation Total	6,422.4	6,422.4	6,422.4	0.0	0.0

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Vocational Rehabilitation					
Client Services	4,694.0	4,694.0	4,694.0	0.0	0.0
Special Projects	167.0	167.0	167.0	0.0	0.0
Appropriation Total	4,861.0	4,861.0	4,861.0	0.0	0.0
AVTEC					
Alaska Vocational Tech Center	10,476.0	10,476.0	10,476.0	0.0	0.0
Appropriation Total	10,476.0	10,476.0	10,476.0	0.0	0.0
Agency Total	57,483.1	57,607.5	57,607.5	124.4 0.2 %	0.0
Funding Summary					
Unrestricted General (UGF)	18,650.6	18,775.0	18,775.0	124.4	0.0
Designated General (DGF)	38,832.5	38,832.5	38,832.5	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee