

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts  
Allocation: Foundation Program**

|                               | [1]<br>21GovAmd    | [2]<br>House       | [3]<br>SFIN        | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|--------------------|--------------------|--------------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>1,234,069.4</b> | <b>1,234,069.4</b> | <b>1,234,069.4</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                    |                    |                    |                               |                            |
| 1 Personal Services           | 0.0                | 0.0                | 0.0                | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0                | 0.0                | 0.0                | 0.0                           | 0.0                        |
| 3 Services                    | 0.0                | 0.0                | 0.0                | 0.0                           | 0.0                        |
| 4 Commodities                 | 0.0                | 0.0                | 0.0                | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0                | 0.0                | 0.0                | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 1,234,069.4        | 1,234,069.4        | 1,234,069.4        | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0                | 0.0                | 0.0                | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                    |                    |                    |                               |                            |
| 1004 Gen Fund (UGF)           | 1,183,504.2        | 1,183,504.2        | 1,183,504.2        | 0.0                           | 0.0                        |
| 1043 Impact Aid (Fed)         | 20,791.0           | 20,791.0           | 20,791.0           | 0.0                           | 0.0                        |
| 1066 Pub School (Other)       | 29,774.2           | 29,774.2           | 29,774.2           | 0.0                           | 0.0                        |
| <u>Positions</u>              |                    |                    |                    |                               |                            |
| Perm Full Time                | 0                  | 0                  | 0                  | 0                             | 0                          |
| Perm Part Time                | 0                  | 0                  | 0                  | 0                             | 0                          |
| Temporary                     | 0                  | 0                  | 0                  | 0                             | 0                          |
| <u>Funding Summary</u>        |                    |                    |                    |                               |                            |
| Unrestricted General (UGF)    | 1,183,504.2        | 1,183,504.2        | 1,183,504.2        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 29,774.2           | 29,774.2           | 29,774.2           | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 20,791.0           | 20,791.0           | 20,791.0           | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts  
Allocation: Pupil Transportation**

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>76,997.7</b> | <b>76,997.7</b> | <b>76,997.7</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 3 Services                    | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 4 Commodities                 | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 76,997.7        | 76,997.7        | 76,997.7        | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1004 Gen Fund (UGF)           | 76,997.7        | 76,997.7        | 76,997.7        | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 0               | 0               | 0               | 0                             | 0                          |
| Perm Part Time                | 0               | 0               | 0               | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Unrestricted General (UGF)    | 76,997.7        | 76,997.7        | 76,997.7        | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts  
Allocation: Additional Foundation Funding**

|                               | [1]<br>21GovAmd | [2]<br>House | [3]<br>SFIN  | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|--------------|--------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>488.2</b>    | <b>488.2</b> | <b>488.2</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |              |              |                               |                            |
| 1 Personal Services           | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| 3 Services                    | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| 4 Commodities                 | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 488.2           | 488.2        | 488.2        | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |              |              |                               |                            |
| 1108 Stat Desig (Other)       | 488.2           | 488.2        | 488.2        | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |              |              |                               |                            |
| Perm Full Time                | 0               | 0            | 0            | 0                             | 0                          |
| Perm Part Time                | 0               | 0            | 0            | 0                             | 0                          |
| Temporary                     | 0               | 0            | 0            | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |              |              |                               |                            |
| Unrestricted General (UGF)    | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 488.2           | 488.2        | 488.2        | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Residential Schools Program**

|                               | <u>[1]<br/>21GovAmd</u> | <u>[2]<br/>House</u> | <u>[3]<br/>SFIN</u> | <u>[3] - [1]<br/>21GovAmd to SFIN</u> | <u>[3] - [2]<br/>House to SFIN</u> |
|-------------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| <b>Total</b>                  | 8,353.4                 | 8,353.4              | 8,353.4             | 0.0                                   | 0.0                                |
| <u>Objects of Expenditure</u> |                         |                      |                     |                                       |                                    |
| 1 Personal Services           | 0.0                     | 0.0                  | 0.0                 | 0.0                                   | 0.0                                |
| 2 Travel                      | 0.0                     | 0.0                  | 0.0                 | 0.0                                   | 0.0                                |
| 3 Services                    | 0.0                     | 0.0                  | 0.0                 | 0.0                                   | 0.0                                |
| 4 Commodities                 | 0.0                     | 0.0                  | 0.0                 | 0.0                                   | 0.0                                |
| 5 Capital Outlay              | 0.0                     | 0.0                  | 0.0                 | 0.0                                   | 0.0                                |
| 7 Grants, Benefits            | 8,353.4                 | 8,353.4              | 8,353.4             | 0.0                                   | 0.0                                |
| 8 Miscellaneous               | 0.0                     | 0.0                  | 0.0                 | 0.0                                   | 0.0                                |
| <u>Funding Sources</u>        |                         |                      |                     |                                       |                                    |
| 1004 Gen Fund (UGF)           | 8,353.4                 | 8,353.4              | 8,353.4             | 0.0                                   | 0.0                                |
| <u>Positions</u>              |                         |                      |                     |                                       |                                    |
| Perm Full Time                | 0                       | 0                    | 0                   | 0                                     | 0                                  |
| Perm Part Time                | 0                       | 0                    | 0                   | 0                                     | 0                                  |
| Temporary                     | 0                       | 0                    | 0                   | 0                                     | 0                                  |
| <u>Funding Summary</u>        |                         |                      |                     |                                       |                                    |
| Unrestricted General (UGF)    | 8,353.4                 | 8,353.4              | 8,353.4             | 0.0                                   | 0.0                                |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Youth in Detention**

|                               | [1]<br><u>21GovAmd</u> | [2]<br><u>House</u> | [3]<br><u>SFIN</u> | [3] - [1]<br><u>21GovAmd to SFIN</u> | [3] - [2]<br><u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| <b>Total</b>                  | <b>1,100.0</b>         | <b>1,100.0</b>      | <b>1,100.0</b>     | <b>0.0</b>                           | <b>0.0</b>                        |
| <u>Objects of Expenditure</u> |                        |                     |                    |                                      |                                   |
| 1 Personal Services           | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 2 Travel                      | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 3 Services                    | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 4 Commodities                 | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 5 Capital Outlay              | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 7 Grants, Benefits            | 1,100.0                | 1,100.0             | 1,100.0            | 0.0                                  | 0.0                               |
| 8 Miscellaneous               | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| <u>Funding Sources</u>        |                        |                     |                    |                                      |                                   |
| 1004 Gen Fund (UGF)           | 1,100.0                | 1,100.0             | 1,100.0            | 0.0                                  | 0.0                               |
| <u>Positions</u>              |                        |                     |                    |                                      |                                   |
| Perm Full Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Perm Part Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Temporary                     | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| <u>Funding Summary</u>        |                        |                     |                    |                                      |                                   |
| Unrestricted General (UGF)    | 1,100.0                | 1,100.0             | 1,100.0            | 0.0                                  | 0.0                               |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Special Schools**

|                               | [1]<br><u>21GovAmd</u> | [2]<br><u>House</u> | [3]<br><u>SFIN</u> | [3] - [1]<br><u>21GovAmd to SFIN</u> | [3] - [2]<br><u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| <b>Total</b>                  | 3,537.9                | 3,537.9             | 3,537.9            | 0.0                                  | 0.0                               |
| <u>Objects of Expenditure</u> |                        |                     |                    |                                      |                                   |
| 1 Personal Services           | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 2 Travel                      | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 3 Services                    | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 4 Commodities                 | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 5 Capital Outlay              | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 7 Grants, Benefits            | 3,537.9                | 3,537.9             | 3,537.9            | 0.0                                  | 0.0                               |
| 8 Miscellaneous               | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| <u>Funding Sources</u>        |                        |                     |                    |                                      |                                   |
| 1004 Gen Fund (UGF)           | 3,537.9                | 3,537.9             | 3,537.9            | 0.0                                  | 0.0                               |
| <u>Positions</u>              |                        |                     |                    |                                      |                                   |
| Perm Full Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Perm Part Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Temporary                     | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| <u>Funding Summary</u>        |                        |                     |                    |                                      |                                   |
| Unrestricted General (UGF)    | 3,537.9                | 3,537.9             | 3,537.9            | 0.0                                  | 0.0                               |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: Executive Administration**

|                               | <u>[1]</u><br><u>21GovAmd</u> | <u>[2]</u><br><u>House</u> | <u>[3]</u><br><u>SFIN</u> | <u>[3] - [1]</u><br><u>21GovAmd to SFIN</u> | <u>[3] - [2]</u><br><u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---|--|
| <b>Total</b>                  | <b>990.8</b>                  | <b>853.8</b>               | <b>853.8</b>              | <b>-137.0   -13.8 %</b>                     | <b>0.0</b>                               |
| <u>Objects of Expenditure</u> |                               |                            |                           |   |  |
| 1 Personal Services           | 789.8                         | 717.2                      | 717.2                     | -72.6   -9.2 %                              | 0.0                                      |
| 2 Travel                      | 115.7                         | 68.8                       | 68.8                      | -46.9   -40.5 %                             | 0.0                                      |
| 3 Services                    | 74.0                          | 56.5                       | 56.5                      | -17.5   -23.6 %                             | 0.0                                      |
| 4 Commodities                 | 11.3                          | 11.3                       | 11.3                      | 0.0   | 0.0                                      |
| 5 Capital Outlay              | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| 7 Grants, Benefits            | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| 8 Miscellaneous               | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| <u>Funding Sources</u>        |                               |                            |                           |   |  |
| 1004 Gen Fund (UGF)           | 968.4                         | 831.4                      | 831.4                     | -137.0   -14.1 %                            | 0.0                                      |
| 1007 I/A Rcpts (Other)        | 22.4                          | 22.4                       | 22.4                      | 0.0   | 0.0                                      |
| <u>Positions</u>              |                               |                            |                           |   |  |
| Perm Full Time                | 7                             | 6                          | 6                         | -1   -14.3 %                                | 0  |
| Perm Part Time                | 0                             | 0                          | 0                         | 0   | 0  |
| Temporary                     | 0                             | 0                          | 0                         | 0   | 0  |
| <u>Funding Summary</u>        |                               |                            |                           |   |  |
| Unrestricted General (UGF)    | 968.4                         | 831.4                      | 831.4                     | -137.0   -14.1 %                            | 0.0                                      |
| Other State Funds (Other)     | 22.4                          | 22.4                       | 22.4                      | 0.0   | 0.0                                      |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: Administrative Services**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>1,829.7</b>  | <b>1,829.7</b> | <b>1,829.7</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 1,303.4         | 1,303.4        | 1,303.4        | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 3 Services                    | 511.3           | 511.3          | 511.3          | 0.0                           | 0.0                        |
| 4 Commodities                 | 15.0            | 15.0           | 15.0           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 145.0           | 145.0          | 145.0          | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 970.3           | 970.3          | 970.3          | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 714.4           | 714.4          | 714.4          | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 12              | 12             | 12             | 0                             | 0                          |
| Perm Part Time                | 0               | 0              | 0              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 970.3           | 970.3          | 970.3          | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 714.4           | 714.4          | 714.4          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 145.0           | 145.0          | 145.0          | 0.0                           | 0.0                        |



**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: Information Services**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>1,028.5</b>  | <b>1,028.5</b> | <b>1,028.5</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 352.3           | 352.3          | 352.3          | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 3 Services                    | 619.0           | 619.0          | 619.0          | 0.0                           | 0.0                        |
| 4 Commodities                 | 51.2            | 51.2           | 51.2           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 6.0             | 6.0            | 6.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1004 Gen Fund (UGF)           | 383.0           | 383.0          | 383.0          | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 645.5           | 645.5          | 645.5          | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 4               | 4              | 4              | 0                             | 0                          |
| Perm Part Time                | 0               | 0              | 0              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 383.0           | 383.0          | 383.0          | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 645.5           | 645.5          | 645.5          | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: School Finance & Facilities**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>2,484.3</b>  | <b>2,484.3</b> | <b>2,484.3</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 1,590.1         | 1,590.1        | 1,590.1        | 0.0                           | 0.0                        |
| 2 Travel                      | 72.6            | 72.6           | 72.6           | 0.0                           | 0.0                        |
| 3 Services                    | 809.6           | 809.6          | 809.6          | 0.0                           | 0.0                        |
| 4 Commodities                 | 6.0             | 6.0            | 6.0            | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 6.0             | 6.0            | 6.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1004 Gen Fund (UGF)           | 1,555.8         | 1,555.8        | 1,555.8        | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 928.5           | 928.5          | 928.5          | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 11              | 11             | 11             | 0                             | 0                          |
| Perm Part Time                | 0               | 0              | 0              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 1,555.8         | 1,555.8        | 1,555.8        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 928.5           | 928.5          | 928.5          | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: Child Nutrition**

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>77,090.7</b> | <b>77,090.7</b> | <b>77,090.7</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 1,167.0         | 1,167.0         | 1,167.0         | 0.0                           | 0.0                        |
| 2 Travel                      | 60.0            | 60.0            | 60.0            | 0.0                           | 0.0                        |
| 3 Services                    | 4,500.4         | 4,500.4         | 4,500.4         | 0.0                           | 0.0                        |
| 4 Commodities                 | 30.0            | 30.0            | 30.0            | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 71,333.3        | 71,333.3        | 71,333.3        | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1002 Fed Rcpts (Fed)          | 76,511.0        | 76,511.0        | 76,511.0        | 0.0                           | 0.0                        |
| 1003 GF/Match (UGF)           | 74.5            | 74.5            | 74.5            | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 14.8            | 14.8            | 14.8            | 0.0                           | 0.0                        |
| 1014 Donat Comm (Fed)         | 490.4           | 490.4           | 490.4           | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 10              | 10              | 10              | 0                             | 0                          |
| Perm Part Time                | 0               | 0               | 0               | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Unrestricted General (UGF)    | 89.3            | 89.3            | 89.3            | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 77,001.4        | 77,001.4        | 77,001.4        | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: Student and School Achievement**

|                               | [1]<br>21GovAmd  | [2]<br>House     | [3]<br>SFIN      | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|------------------|------------------|------------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>152,252.8</b> | <b>152,252.8</b> | <b>152,252.8</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                  |                  |                  |                               |                            |
| 1 Personal Services           | 5,282.0          | 5,282.0          | 5,282.0          | 0.0                           | 0.0                        |
| 2 Travel                      | 403.6            | 403.6            | 403.6            | 0.0                           | 0.0                        |
| 3 Services                    | 11,961.8         | 11,961.8         | 11,961.8         | 0.0                           | 0.0                        |
| 4 Commodities                 | 307.8            | 307.8            | 307.8            | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 5.0              | 5.0              | 5.0              | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 134,292.6        | 134,292.6        | 134,292.6        | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0              | 0.0              | 0.0              | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                  |                  |                  |                               |                            |
| 1002 Fed Rcpts (Fed)          | 144,994.5        | 144,994.5        | 144,994.5        | 0.0                           | 0.0                        |
| 1003 GF/Match (UGF)           | 276.4            | 276.4            | 276.4            | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 4,803.2          | 4,803.2          | 4,803.2          | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 1,147.5          | 1,147.5          | 1,147.5          | 0.0                           | 0.0                        |
| 1037 GF/MH (UGF)              | 377.8            | 377.8            | 377.8            | 0.0                           | 0.0                        |
| 1092 MHTAAR (Other)           | 50.0             | 50.0             | 50.0             | 0.0                           | 0.0                        |
| 1108 Stat Desig (Other)       | 50.0             | 50.0             | 50.0             | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 553.4            | 553.4            | 553.4            | 0.0                           | 0.0                        |
| <u>Positions</u>              |                  |                  |                  |                               |                            |
| Perm Full Time                | 42               | 42               | 42               | 0                             | 0                          |
| Perm Part Time                | 0                | 0                | 0                | 0                             | 0                          |
| Temporary                     | 0                | 0                | 0                | 0                             | 0                          |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: Student and School Achievement**

|                            | <u>[1]<br/>21GovAmd</u> | <u>[2]<br/>House</u> | <u>[3]<br/>SFIN</u> | <u>[3] - [1]<br/>21GovAmd to SFIN</u> | <u>[3] - [2]<br/>House to SFIN</u> |
|----------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| <u>Funding Summary</u>     |                         |                      |                     |                                       |                                    |
| Unrestricted General (UGF) | 5,457.4                 | 5,457.4              | 5,457.4             | 0.0                                   | 0.0                                |
| Designated General (DGF)   | 553.4                   | 553.4                | 553.4               | 0.0                                   | 0.0                                |
| Other State Funds (Other)  | 1,247.5                 | 1,247.5              | 1,247.5             | 0.0                                   | 0.0                                |
| Federal Receipts (Fed)     | 144,994.5               | 144,994.5            | 144,994.5           | 0.0                                   | 0.0                                |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: State System of Support**

|                               | <u>[1]</u><br><u>21GovAmd</u> | <u>[2]</u><br><u>House</u> | <u>[3]</u><br><u>SFIN</u> | <u>[3] - [1]</u><br><u>21GovAmd to SFIN</u> | <u>[3] - [2]</u><br><u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---|--|
| <b>Total</b>                  | <b>2,170.7</b>                | <b>2,170.7</b>             | <b>2,170.7</b>            | <b>0.0</b>                                  | <b>0.0</b>                               |
| <u>Objects of Expenditure</u> |                               |                            |                           |   |  |
| 1 Personal Services           | 825.5                         | 825.5                      | 825.5                     | 0.0   | 0.0                                      |
| 2 Travel                      | 37.5                          | 37.5                       | 37.5                      | 0.0   | 0.0                                      |
| 3 Services                    | 1,037.7                       | 1,037.7                    | 1,037.7                   | 0.0   | 0.0                                      |
| 4 Commodities                 | 10.0                          | 10.0                       | 10.0                      | 0.0   | 0.0                                      |
| 5 Capital Outlay              | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| 7 Grants, Benefits            | 260.0                         | 260.0                      | 260.0                     | 0.0   | 0.0                                      |
| 8 Miscellaneous               | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| <u>Funding Sources</u>        |                               |                            |                           |   |  |
| 1004 Gen Fund (UGF)           | 2,170.7                       | 2,170.7                    | 2,170.7                   | 0.0   | 0.0                                      |
| <u>Positions</u>              |                               |                            |                           |   |  |
| Perm Full Time                | 7                             | 7                          | 7                         | 0   | 0  |
| Perm Part Time                | 0                             | 0                          | 0                         | 0   | 0  |
| Temporary                     | 0                             | 0                          | 0                         | 0   | 0  |
| <u>Funding Summary</u>        |                               |                            |                           |   |  |
| Unrestricted General (UGF)    | 2,170.7                       | 2,170.7                    | 2,170.7                   | 0.0   | 0.0                                      |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: Teacher Certification**

|                               | [1]<br>21GovAmd | [2]<br>House | [3]<br>SFIN | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------------------------|
| <b>Total</b>                  | 939.3           | 939.3        | 939.3       | 0.0                           | 0.0                        |
| <u>Objects of Expenditure</u> |                 |              |             |                               |                            |
| 1 Personal Services           | 692.9           | 692.9        | 692.9       | 0.0                           | 0.0                        |
| 2 Travel                      | 23.5            | 23.5         | 23.5        | 0.0                           | 0.0                        |
| 3 Services                    | 212.9           | 212.9        | 212.9       | 0.0                           | 0.0                        |
| 4 Commodities                 | 10.0            | 10.0         | 10.0        | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |              |             |                               |                            |
| 1005 GF/Prgm (DGF)            | 939.3           | 939.3        | 939.3       | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |              |             |                               |                            |
| Perm Full Time                | 5               | 5            | 5           | 0                             | 0                          |
| Perm Part Time                | 0               | 0            | 0           | 0                             | 0                          |
| Temporary                     | 0               | 0            | 0           | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |              |             |                               |                            |
| Designated General (DGF)      | 939.3           | 939.3        | 939.3       | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: Early Learning Coordination**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN |              | [3] - [2]<br>House to SFIN |  |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|--------------|----------------------------|--|
| <b>Total</b>                  | <b>9,137.1</b>  | <b>9,611.8</b> | <b>9,611.8</b> | <b>474.7</b>                  | <b>5.2 %</b> | <b>0.0</b>                 |  |
| <u>Objects of Expenditure</u> |                 |                |                |                               |              |                            |  |
| 1 Personal Services           | 235.5           | 235.5          | 235.5          | 0.0                           |              | 0.0                        |  |
| 2 Travel                      | 22.3            | 22.3           | 22.3           | 0.0                           |              | 0.0                        |  |
| 3 Services                    | 208.7           | 208.7          | 208.7          | 0.0                           |              | 0.0                        |  |
| 4 Commodities                 | 95.8            | 95.8           | 95.8           | 0.0                           |              | 0.0                        |  |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           |              | 0.0                        |  |
| 7 Grants, Benefits            | 8,574.8         | 9,049.5        | 9,049.5        | 474.7                         | 5.5 %        | 0.0                        |  |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           |              | 0.0                        |  |
| <u>Funding Sources</u>        |                 |                |                |                               |              |                            |  |
| 1002 Fed Rcpts (Fed)          | 123.8           | 123.8          | 123.8          | 0.0                           |              | 0.0                        |  |
| 1004 Gen Fund (UGF)           | 9,013.3         | 9,488.0        | 9,488.0        | 474.7                         | 5.3 %        | 0.0                        |  |
| <u>Positions</u>              |                 |                |                |                               |              |                            |  |
| Perm Full Time                | 2               | 2              | 2              | 0                             |              | 0                          |  |
| Perm Part Time                | 0               | 0              | 0              | 0                             |              | 0                          |  |
| Temporary                     | 0               | 0              | 0              | 0                             |              | 0                          |  |
| <u>Funding Summary</u>        |                 |                |                |                               |              |                            |  |
| Unrestricted General (UGF)    | 9,013.3         | 9,488.0        | 9,488.0        | 474.7                         | 5.3 %        | 0.0                        |  |
| Federal Receipts (Fed)        | 123.8           | 123.8          | 123.8          | 0.0                           |              | 0.0                        |  |



**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services**

**Allocation: Pre-Kindergarten Grants**

|                               | [1]<br>21GovAmd | [2]<br>House | [3]<br>SFIN | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------------------------|
| <b>Total</b>                  | 2,000.0         | 2,000.0      | 2,000.0     | 0.0                           | 0.0                        |
| <u>Objects of Expenditure</u> |                 |              |             |                               |                            |
| 1 Personal Services           | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 3 Services                    | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 4 Commodities                 | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 2,000.0         | 2,000.0      | 2,000.0     | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |              |             |                               |                            |
| 1004 Gen Fund (UGF)           | 2,000.0         | 2,000.0      | 2,000.0     | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |              |             |                               |                            |
| Perm Full Time                | 0               | 0            | 0           | 0                             | 0                          |
| Perm Part Time                | 0               | 0            | 0           | 0                             | 0                          |
| Temporary                     | 0               | 0            | 0           | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |              |             |                               |                            |
| Unrestricted General (UGF)    | 2,000.0         | 2,000.0      | 2,000.0     | 0.0                           | 0.0                        |

## 2020 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Council on the Arts**

**Allocation: Alaska State Council on the Arts**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>3,862.3</b>  | <b>3,862.3</b> | <b>3,862.3</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 552.0           | 552.0          | 552.0          | 0.0                           | 0.0                        |
| 2 Travel                      | 147.8           | 147.8          | 147.8          | 0.0                           | 0.0                        |
| 3 Services                    | 861.0           | 861.0          | 861.0          | 0.0                           | 0.0                        |
| 4 Commodities                 | 17.5            | 17.5           | 17.5           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 30.0            | 30.0           | 30.0           | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 2,254.0         | 2,254.0        | 2,254.0        | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 806.6           | 806.6          | 806.6          | 0.0                           | 0.0                        |
| 1003 GF/Match (UGF)           | 686.2           | 686.2          | 686.2          | 0.0                           | 0.0                        |
| 1005 GF/Prgm (DGF)            | 10.9            | 10.9           | 10.9           | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 7.0             | 7.0            | 7.0            | 0.0                           | 0.0                        |
| 1108 Stat Desig (Other)       | 2,321.6         | 2,321.6        | 2,321.6        | 0.0                           | 0.0                        |
| 1145 AIPP Fund (Other)        | 30.0            | 30.0           | 30.0           | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 5               | 5              | 5              | 0                             | 0                          |
| Perm Part Time                | 0               | 0              | 0              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 686.2           | 686.2          | 686.2          | 0.0                           | 0.0                        |
| Designated General (DGF)      | 10.9            | 10.9           | 10.9           | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 2,358.6         | 2,358.6        | 2,358.6        | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 806.6           | 806.6          | 806.6          | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards**

**Allocation: Professional Teaching Practices Commission**

|                               | [1]<br><u>21GovAmd</u> | [2]<br><u>House</u> | [3]<br><u>SFIN</u> | [3] - [1]<br><u>21GovAmd to SFIN</u> | [3] - [2]<br><u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| <b>Total</b>                  | 253.6                  | 253.6               | 253.6              | 0.0                                  | 0.0                               |
| <u>Objects of Expenditure</u> |                        |                     |                    |                                      |                                   |
| 1 Personal Services           | 163.7                  | 163.7               | 163.7              | 0.0                                  | 0.0                               |
| 2 Travel                      | 12.0                   | 12.0                | 12.0               | 0.0                                  | 0.0                               |
| 3 Services                    | 75.3                   | 75.3                | 75.3               | 0.0                                  | 0.0                               |
| 4 Commodities                 | 2.6                    | 2.6                 | 2.6                | 0.0                                  | 0.0                               |
| 5 Capital Outlay              | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 7 Grants, Benefits            | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 8 Miscellaneous               | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| <u>Funding Sources</u>        |                        |                     |                    |                                      |                                   |
| 1005 GF/Prgm (DGF)            | 253.6                  | 253.6               | 253.6              | 0.0                                  | 0.0                               |
| <u>Positions</u>              |                        |                     |                    |                                      |                                   |
| Perm Full Time                | 1                      | 1                   | 1                  | 0                                    | 0                                 |
| Perm Part Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Temporary                     | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| <u>Funding Summary</u>        |                        |                     |                    |                                      |                                   |
| Designated General (DGF)      | 253.6                  | 253.6               | 253.6              | 0.0                                  | 0.0                               |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School  
Allocation: Mt. Edgecumbe Boarding School**

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>11,547.5</b> | <b>11,547.5</b> | <b>11,547.5</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 5,197.9         | 5,197.9         | 5,197.9         | 0.0                           | 0.0                        |
| 2 Travel                      | 1,020.0         | 1,020.0         | 1,020.0         | 0.0                           | 0.0                        |
| 3 Services                    | 4,856.4         | 4,856.4         | 4,856.4         | 0.0                           | 0.0                        |
| 4 Commodities                 | 446.2           | 446.2           | 446.2           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 27.0            | 27.0            | 27.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1002 Fed Rcpts (Fed)          | 252.8           | 252.8           | 252.8           | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 4,642.3         | 4,642.3         | 4,642.3         | 0.0                           | 0.0                        |
| 1005 GF/Prgm (DGF)            | 55.2            | 55.2            | 55.2            | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 6,427.2         | 6,427.2         | 6,427.2         | 0.0                           | 0.0                        |
| 1108 Stat Desig (Other)       | 170.0           | 170.0           | 170.0           | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 43              | 43              | 43              | 0                             | 0                          |
| Perm Part Time                | 11              | 11              | 11              | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Unrestricted General (UGF)    | 4,642.3         | 4,642.3         | 4,642.3         | 0.0                           | 0.0                        |
| Designated General (DGF)      | 55.2            | 55.2            | 55.2            | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 6,597.2         | 6,597.2         | 6,597.2         | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 252.8           | 252.8           | 252.8           | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School**

**Allocation: Mt. Edgecumbe Boarding School Facilities Maintenance**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>1,844.5</b>  | <b>1,844.5</b> | <b>1,844.5</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 3 Services                    | 1,844.5         | 1,844.5        | 1,844.5        | 0.0                           | 0.0                        |
| 4 Commodities                 | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1004 Gen Fund (UGF)           | 0.0             | 0.0            | 400.0          | 400.0 >999 %                  | 400.0 >999 %               |
| 1005 GF/Prgm (DGF)            | 650.0           | 650.0          | 250.0          | -400.0 -61.5 %                | -400.0 -61.5 %             |
| 1007 I/A Rcpts (Other)        | 1,194.5         | 1,194.5        | 1,194.5        | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 0               | 0              | 0              | 0                             | 0                          |
| Perm Part Time                | 0               | 0              | 0              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 0.0             | 0.0            | 400.0          | 400.0 >999 %                  | 400.0 >999 %               |
| Designated General (DGF)      | 650.0           | 650.0          | 250.0          | -400.0 -61.5 %                | -400.0 -61.5 %             |
| Other State Funds (Other)     | 1,194.5         | 1,194.5        | 1,194.5        | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Rent  
Allocation: EED State Facilities Rent**

|                               | [1]<br><u>21GovAmd</u> | [2]<br><u>House</u> | [3]<br><u>SFIN</u> | [3] - [1]<br><u>21GovAmd to SFIN</u> | [3] - [2]<br><u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| <b>Total</b>                  | <b>1,068.2</b>         | <b>1,068.2</b>      | <b>1,068.2</b>     | <b>0.0</b>                           | <b>0.0</b>                        |
| <u>Objects of Expenditure</u> |                        |                     |                    |                                      |                                   |
| 1 Personal Services           | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 2 Travel                      | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 3 Services                    | 1,068.2                | 1,068.2             | 1,068.2            | 0.0                                  | 0.0                               |
| 4 Commodities                 | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 5 Capital Outlay              | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 7 Grants, Benefits            | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 8 Miscellaneous               | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| <u>Funding Sources</u>        |                        |                     |                    |                                      |                                   |
| 1004 Gen Fund (UGF)           | 1,068.2                | 1,068.2             | 1,068.2            | 0.0                                  | 0.0                               |
| <u>Positions</u>              |                        |                     |                    |                                      |                                   |
| Perm Full Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Perm Part Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Temporary                     | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| <u>Funding Summary</u>        |                        |                     |                    |                                      |                                   |
| Unrestricted General (UGF)    | 1,068.2                | 1,068.2             | 1,068.2            | 0.0                                  | 0.0                               |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**

**Allocation: Library Operations**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>7,435.6</b>  | <b>7,435.6</b> | <b>7,435.6</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 3,113.7         | 3,113.7        | 3,113.7        | 0.0                           | 0.0                        |
| 2 Travel                      | 22.3            | 22.3           | 22.3           | 0.0                           | 0.0                        |
| 3 Services                    | 861.3           | 861.3          | 861.3          | 0.0                           | 0.0                        |
| 4 Commodities                 | 188.5           | 188.5          | 188.5          | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 3,249.8         | 3,249.8        | 3,249.8        | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 1,298.1         | 1,298.1        | 1,298.1        | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 4,329.1         | 4,329.1        | 4,329.1        | 0.0                           | 0.0                        |
| 1005 GF/Prgm (DGF)            | 62.6            | 62.6           | 62.6           | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 158.3           | 158.3          | 158.3          | 0.0                           | 0.0                        |
| 1108 Stat Desig (Other)       | 100.0           | 100.0          | 100.0          | 0.0                           | 0.0                        |
| 1226 High Ed (DGF)            | 1,487.5         | 1,487.5        | 1,487.5        | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 25              | 25             | 25             | 0                             | 0                          |
| Perm Part Time                | 0               | 0              | 0              | 0                             | 0                          |
| Temporary                     | 1               | 1              | 1              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 4,329.1         | 4,329.1        | 4,329.1        | 0.0                           | 0.0                        |
| Designated General (DGF)      | 1,550.1         | 1,550.1        | 1,550.1        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 258.3           | 258.3          | 258.3          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 1,298.1         | 1,298.1        | 1,298.1        | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**

**Allocation: Archives**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>1,324.3</b>  | <b>1,324.3</b> | <b>1,324.3</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 1,162.2         | 1,162.2        | 1,162.2        | 0.0                           | 0.0                        |
| 2 Travel                      | 5.4             | 5.4            | 5.4            | 0.0                           | 0.0                        |
| 3 Services                    | 125.7           | 125.7          | 125.7          | 0.0                           | 0.0                        |
| 4 Commodities                 | 31.0            | 31.0           | 31.0           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 39.5            | 39.5           | 39.5           | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 1,101.1         | 1,101.1        | 1,101.1        | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 183.7           | 183.7          | 183.7          | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 10              | 10             | 10             | 0                             | 0                          |
| Perm Part Time                | 0               | 0              | 0              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 1,101.1         | 1,101.1        | 1,101.1        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 183.7           | 183.7          | 183.7          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 39.5            | 39.5           | 39.5           | 0.0                           | 0.0                        |



**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**

**Allocation: Museum Operations**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>1,996.9</b>  | <b>1,996.9</b> | <b>1,996.9</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 1,495.4         | 1,495.4        | 1,495.4        | 0.0                           | 0.0                        |
| 2 Travel                      | 15.3            | 15.3           | 15.3           | 0.0                           | 0.0                        |
| 3 Services                    | 232.6           | 232.6          | 232.6          | 0.0                           | 0.0                        |
| 4 Commodities                 | 15.0            | 15.0           | 15.0           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 238.6           | 238.6          | 238.6          | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 271.0           | 271.0          | 271.0          | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 1,202.9         | 1,202.9        | 1,202.9        | 0.0                           | 0.0                        |
| 1005 GF/Prgm (DGF)            | 523.0           | 523.0          | 523.0          | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 13              | 13             | 13             | 0                             | 0                          |
| Perm Part Time                | 3               | 3              | 3              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 1,202.9         | 1,202.9        | 1,202.9        | 0.0                           | 0.0                        |
| Designated General (DGF)      | 523.0           | 523.0          | 523.0          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 271.0           | 271.0          | 271.0          | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**

**Allocation: Online with Libraries (OWL)**

|                               | [1]<br>21GovAmd | [2]<br>House | [3]<br>SFIN  | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|--------------|--------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>439.5</b>    | <b>672.4</b> | <b>672.4</b> | <b>232.9    53.0 %</b>        | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |              |              |                               |                            |
| 1 Personal Services           | 99.2            | 99.2         | 99.2         | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| 3 Services                    | 182.3           | 415.2        | 415.2        | 232.9    127.8 %              | 0.0                        |
| 4 Commodities                 | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 158.0           | 158.0        | 158.0        | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0          | 0.0          | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |              |              |                               |                            |
| 1004 Gen Fund (UGF)           | 439.5           | 672.4        | 672.4        | 232.9    53.0 %               | 0.0                        |
| <u>Positions</u>              |                 |              |              |                               |                            |
| Perm Full Time                | 1               | 1            | 1            | 0                             | 0                          |
| Perm Part Time                | 0               | 0            | 0            | 0                             | 0                          |
| Temporary                     | 0               | 0            | 0            | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |              |              |                               |                            |
| Unrestricted General (UGF)    | 439.5           | 672.4        | 672.4        | 232.9    53.0 %               | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**

**Allocation: Live Homework Help**

|                               | [1]<br>21GovAmd | [2]<br>House | [3]<br>SFIN | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------------------------|
| <b>Total</b>                  | 138.2           | 138.2        | 138.2       | 0.0                           | 0.0                        |
| <u>Objects of Expenditure</u> |                 |              |             |                               |                            |
| 1 Personal Services           | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 3 Services                    | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 4 Commodities                 | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 138.2           | 138.2        | 138.2       | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |              |             |                               |                            |
| 1226 High Ed (DGF)            | 138.2           | 138.2        | 138.2       | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |              |             |                               |                            |
| Perm Full Time                | 0               | 0            | 0           | 0                             | 0                          |
| Perm Part Time                | 0               | 0            | 0           | 0                             | 0                          |
| Temporary                     | 0               | 0            | 0           | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |              |             |                               |                            |
| Designated General (DGF)      | 138.2           | 138.2        | 138.2       | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**

**Allocation: Andrew P. Kashevaroff Facilities Maintenance**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>1,365.1</b>  | <b>1,365.1</b> | <b>1,365.1</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 3 Services                    | 1,336.3         | 1,336.3        | 1,336.3        | 0.0                           | 0.0                        |
| 4 Commodities                 | 28.8            | 28.8           | 28.8           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1004 Gen Fund (UGF)           | 1,265.1         | 1,265.1        | 1,265.1        | 0.0                           | 0.0                        |
| 1005 GF/Prgm (DGF)            | 100.0           | 100.0          | 100.0          | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 0               | 0              | 0              | 0                             | 0                          |
| Perm Part Time                | 0               | 0              | 0              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 1,265.1         | 1,265.1        | 1,265.1        | 0.0                           | 0.0                        |
| Designated General (DGF)      | 100.0           | 100.0          | 100.0          | 0.0                           | 0.0                        |

## 2020 Legislature - Operating Budget Allocation Totals - Senate Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education  
Allocation: Program Administration & Operations

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>17,187.6</b> | <b>17,187.6</b> | <b>17,187.6</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 8,210.1         | 8,210.1         | 8,210.1         | 0.0                           | 0.0                        |
| 2 Travel                      | 32.4            | 32.4            | 32.4            | 0.0                           | 0.0                        |
| 3 Services                    | 2,995.1         | 2,995.1         | 2,995.1         | 0.0                           | 0.0                        |
| 4 Commodities                 | 108.2           | 108.2           | 108.2           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 5,841.8         | 5,841.8         | 5,841.8         | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1005 GF/Prgm (DGF)            | 50.9            | 50.9            | 50.9            | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 11,062.1        | 11,062.1        | 11,062.1        | 0.0                           | 0.0                        |
| 1108 Stat Desig (Other)       | 150.0           | 150.0           | 150.0           | 0.0                           | 0.0                        |
| 1226 High Ed (DGF)            | 5,924.6         | 5,924.6         | 5,924.6         | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 71              | 71              | 71              | 0                             | 0                          |
| Perm Part Time                | 0               | 0               | 0               | 0                             | 0                          |
| Temporary                     | 1               | 1               | 1               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Designated General (DGF)      | 5,975.5         | 5,975.5         | 5,975.5         | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 11,212.1        | 11,212.1        | 11,212.1        | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Commission on Postsecondary Education**

**Allocation: WWAMI Medical Education**

|                               | [1]<br><u>21GovAmd</u> | [2]<br><u>House</u> | [3]<br><u>SFIN</u> | [3] - [1]<br><u>21GovAmd to SFIN</u> | [3] - [2]<br><u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| <b>Total</b>                  | 3,224.5                | 3,224.5             | 3,224.5            | 0.0                                  | 0.0                               |
| <u>Objects of Expenditure</u> |                        |                     |                    |                                      |                                   |
| 1 Personal Services           | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 2 Travel                      | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 3 Services                    | 3,224.5                | 3,224.5             | 3,224.5            | 0.0                                  | 0.0                               |
| 4 Commodities                 | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 5 Capital Outlay              | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 7 Grants, Benefits            | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 8 Miscellaneous               | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| <u>Funding Sources</u>        |                        |                     |                    |                                      |                                   |
| 1226 High Ed (DGF)            | 3,224.5                | 3,224.5             | 3,224.5            | 0.0                                  | 0.0                               |
| <u>Positions</u>              |                        |                     |                    |                                      |                                   |
| Perm Full Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Perm Part Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Temporary                     | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| <u>Funding Summary</u>        |                        |                     |                    |                                      |                                   |
| Designated General (DGF)      | 3,224.5                | 3,224.5             | 3,224.5            | 0.0                                  | 0.0                               |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Performance Scholarship Awards**

**Allocation: Alaska Performance Scholarship Awards**

|                               | <u>[1]</u><br><u>21GovAmd</u> | <u>[2]</u><br><u>House</u> | <u>[3]</u><br><u>SFIN</u> | <u>[3] - [1]</u><br><u>21GovAmd to SFIN</u> | <u>[3] - [2]</u><br><u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---|--|
| <b>Total</b>                  | <b>11,750.0</b>               | <b>11,750.0</b>            | <b>11,750.0</b>           | <b>0.0</b>                                  | <b>0.0</b>                               |
| <u>Objects of Expenditure</u> |                               |                            |                           |   |  |
| 1 Personal Services           | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| 2 Travel                      | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| 3 Services                    | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| 4 Commodities                 | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| 5 Capital Outlay              | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| 7 Grants, Benefits            | 11,750.0                      | 11,750.0                   | 11,750.0                  | 0.0   | 0.0                                      |
| 8 Miscellaneous               | 0.0                           | 0.0                        | 0.0                       | 0.0   | 0.0                                      |
| <u>Funding Sources</u>        |                               |                            |                           |   |  |
| 1226 High Ed (DGF)            | 11,750.0                      | 11,750.0                   | 11,750.0                  | 0.0   | 0.0                                      |
| <u>Positions</u>              |                               |                            |                           |   |  |
| Perm Full Time                | 0                             | 0                          | 0                         | 0   | 0  |
| Perm Part Time                | 0                             | 0                          | 0                         | 0   | 0  |
| Temporary                     | 0                             | 0                          | 0                         | 0   | 0  |
| <u>Funding Summary</u>        |                               |                            |                           |   |  |
| Designated General (DGF)      | 11,750.0                      | 11,750.0                   | 11,750.0                  | 0.0   | 0.0                                      |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Student Loan Corporation  
Allocation: Loan Servicing**

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>11,062.1</b> | <b>11,062.1</b> | <b>11,062.1</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 2 Travel                      | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 3 Services                    | 11,062.1        | 11,062.1        | 11,062.1        | 0.0                           | 0.0                        |
| 4 Commodities                 | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1106 ASLC Rcpts (Other)       | 11,062.1        | 11,062.1        | 11,062.1        | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 0               | 0               | 0               | 0                             | 0                          |
| Perm Part Time                | 0               | 0               | 0               | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Other State Funds (Other)     | 11,062.1        | 11,062.1        | 11,062.1        | 0.0                           | 0.0                        |



## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee