

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Education and Early Development

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
K-12 Aid to School Districts					
Foundation Program	1,234,069.4	1,234,069.4	1,234,069.4	0.0	0.0
Pupil Transportation	76,997.7	76,997.7	76,997.7	0.0	0.0
Additional Foundation Funding	488.2	488.2	488.2	0.0	0.0
Appropriation Total	1,311,555.3	1,311,555.3	1,311,555.3	0.0	0.0
K-12 Support					
Residential Schools Program	8,353.4	8,353.4	8,353.4	0.0	0.0
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	0.0
Special Schools	3,537.9	3,537.9	3,537.9	0.0	0.0
Appropriation Total	12,991.3	12,991.3	12,991.3	0.0	0.0
Education Support and Admin					
Executive Administration	990.8	853.8	853.8	-137.0	-13.8 %
Administrative Services	1,829.7	1,829.7	1,829.7	0.0	0.0
Information Services	1,028.5	1,028.5	1,028.5	0.0	0.0
School Finance & Facilities	2,484.3	2,484.3	2,484.3	0.0	0.0
Child Nutrition	77,090.7	77,090.7	77,090.7	0.0	0.0
Student and School Achievement	152,252.8	152,252.8	152,252.8	0.0	0.0
State System of Support	2,170.7	2,170.7	2,170.7	0.0	0.0
Teacher Certification	939.3	939.3	939.3	0.0	0.0
Early Learning Coordination	9,137.1	9,611.8	9,611.8	474.7	5.2 %
Pre-Kindergarten Grants	2,000.0	2,000.0	2,000.0	0.0	0.0
Appropriation Total	249,923.9	250,261.6	250,261.6	337.7	0.1 %
AK State Council on the Arts					
AK State Council on the Arts	3,862.3	3,862.3	3,862.3	0.0	0.0
Appropriation Total	3,862.3	3,862.3	3,862.3	0.0	0.0

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Commissions and Boards					
Professional Teaching Practice	253.6	253.6	253.6	0.0	0.0
Appropriation Total	253.6	253.6	253.6	0.0	0.0
 Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	11,547.5	11,547.5	11,547.5	0.0	0.0
MEHS Facilities Maintenance	1,844.5	1,844.5	1,844.5	0.0	0.0
Appropriation Total	13,392.0	13,392.0	13,392.0	0.0	0.0
 State Facilities Rent					
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	0.0	0.0
Appropriation Total	1,068.2	1,068.2	1,068.2	0.0	0.0
 Libraries, Archives & Museums					
Library Operations	7,435.6	7,435.6	7,435.6	0.0	0.0
Archives	1,324.3	1,324.3	1,324.3	0.0	0.0
Museum Operations	1,996.9	1,996.9	1,996.9	0.0	0.0
Online with Libraries (OWL)	439.5	672.4	672.4	232.9	53.0 %
Live Homework Help	138.2	138.2	138.2	0.0	0.0
APK Bldg Facilities Maintenan	1,365.1	1,365.1	1,365.1	0.0	0.0
Appropriation Total	12,699.6	12,932.5	12,932.5	232.9	1.8 %
 Alaska Postsecondary Education					
Program Admin & Operations	17,187.6	17,187.6	17,187.6	0.0	0.0
WWAMI Medical Education	3,224.5	3,224.5	3,224.5	0.0	0.0
Appropriation Total	20,412.1	20,412.1	20,412.1	0.0	0.0
 AK Performance Scholarship Awd					
AK Performance Scholarship Awd	11,750.0	11,750.0	11,750.0	0.0	0.0
Appropriation Total	11,750.0	11,750.0	11,750.0	0.0	0.0

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AK Student Loan Corporation					
Loan Servicing	11,062.1	11,062.1	11,062.1	0.0	0.0
Appropriation Total	11,062.1	11,062.1	11,062.1	0.0	0.0
 Agency Total	 1,648,970.4	 1,649,541.0	 1,649,541.0	 570.6	 0.0
 Funding Summary					
Unrestricted General (UGF)	1,310,835.8	1,311,406.4	1,311,806.4	970.6	0.1 %
Designated General (DGF)	25,723.7	25,723.7	25,323.7	-400.0	-1.6 %
Other State Funds (Other)	66,687.2	66,687.2	66,687.2	0.0	0.0
Federal Receipts (Fed)	245,723.7	245,723.7	245,723.7	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee