

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Department of Administration**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Centralized Admin. Services					
Administrative Hearings	87.8	87.8	87.8	0.0	0.0
DOA Leases	1,026.4	1,026.4	1,026.4	0.0	0.0
Office of the Commissioner	6.3	6.3	6.3	0.0	0.0
Administrative Services	639.7	639.7	639.7	0.0	0.0
Finance	5,587.8	5,587.8	5,587.8	0.0	0.0
Personnel	340.1	340.1	340.1	0.0	0.0
Labor Relations	1,327.3	1,327.3	1,327.3	0.0	0.0
Centralized Human Resources	112.2	112.2	112.2	0.0	0.0
Retirement and Benefits	748.6	748.6	748.6	0.0	0.0
Labor Agreements Misc Items	37.5	37.5	37.5	0.0	0.0
<b>Appropriation Total</b>	<b>9,913.7</b>	<b>9,913.7</b>	<b>9,913.7</b>	<b>0.0</b>	<b>0.0</b>
Shared Services of Alaska					
Stwd Contracting and Property	0.0	0.0	0.0	0.0	0.0
NPBF Facilities	481.7	481.7	481.7	0.0	0.0
<b>Appropriation Total</b>	<b>481.7</b>	<b>481.7</b>	<b>481.7</b>	<b>0.0</b>	<b>0.0</b>
Admin State Facilities Rent					
Admin State Facilities Rent	506.2	506.2	506.2	0.0	0.0
<b>Appropriation Total</b>	<b>506.2</b>	<b>506.2</b>	<b>506.2</b>	<b>0.0</b>	<b>0.0</b>
Public Communications Services					
Public Broadcasting Commission	0.0	0.0	0.0	0.0	0.0
Public Broadcasting - Radio	0.0	1,000.0	2,036.6	2,036.6	1,036.6 103.7 %
Public Broadcasting - T.V.	0.0	0.0	633.3	633.3	633.3 >999 %
Satellite Infrastructure	779.5	779.5	779.5	0.0	0.0
<b>Appropriation Total</b>	<b>779.5</b>	<b>1,779.5</b>	<b>3,449.4</b>	<b>2,669.9 342.5 %</b>	<b>1,669.9 93.8 %</b>

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Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Legal & Advocacy Services					
Office of Public Advocacy	26,950.4	26,950.4	26,950.4	0.0	0.0
Public Defender Agency	27,271.4	27,644.1	27,644.1	372.7    1.4 %	0.0
<b>Appropriation Total</b>	<b>54,221.8</b>	<b>54,594.5</b>	<b>54,594.5</b>	<b>372.7    0.7 %</b>	<b>0.0</b>
Alaska Public Offices Comm					
Alaska Public Offices Comm	804.0	804.0	804.0	0.0	0.0
<b>Appropriation Total</b>	<b>804.0</b>	<b>804.0</b>	<b>804.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>66,706.9</b>	<b>68,079.6</b>	<b>69,749.5</b>	<b>3,042.6    4.6 %</b>	<b>1,669.9    2.5 %</b>
Funding Summary					
Unrestricted General (UGF)	66,706.9	68,079.6	69,749.5	3,042.6    4.6 %	1,669.9    2.5 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee