

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Administration

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Centralized Admin. Services					
Administrative Hearings	187.8	187.8	187.8	0.0	0.0
DOA Leases	1,026.4	1,026.4	1,026.4	0.0	0.0
Office of the Commissioner	6.3	6.3	6.3	0.0	0.0
Administrative Services	639.7	639.7	639.7	0.0	0.0
Finance	6,921.8	6,921.8	6,921.8	0.0	0.0
Personnel	340.1	340.1	340.1	0.0	0.0
Labor Relations	1,327.3	1,327.3	1,327.3	0.0	0.0
Centralized Human Resources	112.2	112.2	112.2	0.0	0.0
Retirement and Benefits	748.6	748.6	748.6	0.0	0.0
Labor Agreements Misc Items	37.5	37.5	37.5	0.0	0.0
Appropriation Total	11,347.7	11,347.7	11,347.7	0.0	0.0
Shared Services of Alaska					
Accounting	3,461.8	3,461.8	3,461.8	0.0	0.0
Stwd Contracting and Property	1,431.5	1,431.5	1,431.5	0.0	0.0
Facilities	280.1	280.1	280.1	0.0	0.0
NPBF Facilities	543.7	543.7	543.7	0.0	0.0
Appropriation Total	5,717.1	5,717.1	5,717.1	0.0	0.0
Admin State Facilities Rent					
Admin State Facilities Rent	506.2	506.2	506.2	0.0	0.0
Appropriation Total	506.2	506.2	506.2	0.0	0.0
Public Communications Services					
Public Broadcasting Commission	0.0	0.0	0.0	0.0	0.0
Public Broadcasting - Radio	0.0	1,000.0	2,036.6	2,036.6	1,036.6
Public Broadcasting - T.V.	0.0	0.0	633.3	633.3	633.3
Satellite Infrastructure	779.5	779.5	779.5	0.0	0.0
Appropriation Total	779.5	1,779.5	3,449.4	2,669.9	1,669.9
				342.5 %	93.8 %

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Legal & Advocacy Services					
Office of Public Advocacy	28,886.3	28,886.3	28,886.3	0.0	0.0
Public Defender Agency	27,849.8	28,222.5	28,222.5	372.7 1.3 %	0.0
Appropriation Total	56,736.1	57,108.8	57,108.8	372.7 0.7 %	0.0
Alaska Public Offices Comm					
Alaska Public Offices Comm	949.3	949.3	949.3	0.0	0.0
Appropriation Total	949.3	949.3	949.3	0.0	0.0
Motor Vehicles					
Motor Vehicles	17,245.1	17,245.1	17,245.1	0.0	0.0
Appropriation Total	17,245.1	17,245.1	17,245.1	0.0	0.0
Agency Total	93,281.0	94,653.7	96,323.6	3,042.6 3.3 %	1,669.9 1.8 %
Funding Summary					
Unrestricted General (UGF)	66,706.9	68,079.6	69,749.5	3,042.6 4.6 %	1,669.9 2.5 %
Designated General (DGF)	26,574.1	26,574.1	26,574.1	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee