

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

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| Numbers and Language Fund Groups: General Funds |
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Agency: Department of Natural Resources

| Allocation | [1] 21GovAmd | [2] House | [3] SFIN | [3] - [1] 21GovAmd to SFIN | [3] - [2] House to SFIN |
|--------------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| Administration & Support | | | | | |
| Commissioner's Office | 1,135.8 | 1,135.8 | 1,135.8 | 0.0 | 0.0 |
| Project Management & Permittin | 1,568.8 | 1,568.8 | 1,390.7 | -178.1 -11.4 % | -178.1 -11.4 % |
| Administrative Services | 2,449.5 | 2,449.5 | 2,449.5 | 0.0 | 0.0 |
| Information Resource Mgmt. | 3,254.9 | 3,254.9 | 3,254.9 | 0.0 | 0.0 |
| Interdepartmental Chargebacks | 1,181.1 | 1,181.1 | 1,181.1 | 0.0 | 0.0 |
| Facilities | 2,592.9 | 2,592.9 | 2,592.9 | 0.0 | 0.0 |
| Recorder's Office/UCC | 3,646.5 | 3,646.5 | 3,646.5 | 0.0 | 0.0 |
| Public Information Center | 570.0 | 570.0 | 570.0 | 0.0 | 0.0 |
| Appropriation Total | 16,399.5 | 16,399.5 | 16,221.4 | -178.1 -1.1 % | -178.1 -1.1 % |
| Oil & Gas | | | | | |
| Oil & Gas | 9,046.5 | 9,046.5 | 9,046.5 | 0.0 | 0.0 |
| Appropriation Total | 9,046.5 | 9,046.5 | 9,046.5 | 0.0 | 0.0 |
| Fire, Land & Water Resources | | | | | |
| Mining, Land & Water | 23,605.6 | 23,605.6 | 23,605.6 | 0.0 | 0.0 |
| Forest Management & Develop | 3,496.5 | 3,496.5 | 3,496.5 | 0.0 | 0.0 |
| Geological/Geophysical Surveys | 4,807.9 | 4,807.9 | 4,807.9 | 0.0 | 0.0 |
| Fire Suppression Preparedness | 17,173.8 | 22,173.8 | 17,173.8 | 0.0 | -5,000.0 -22.5 % |
| Fire Suppression Activity | 13,641.0 | 8,641.0 | 13,641.0 | 0.0 | 5,000.0 57.9 % |
| Appropriation Total | 62,724.8 | 62,724.8 | 62,724.8 | 0.0 | 0.0 |
| Parks & Outdoor Recreation | | | | | |
| Parks Management & Access | 9,336.7 | 9,336.7 | 9,336.7 | 0.0 | 0.0 |
| History & Archaeology | 474.3 | 474.3 | 474.3 | 0.0 | 0.0 |
| Appropriation Total | 9,811.0 | 9,811.0 | 9,811.0 | 0.0 | 0.0 |

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|--------------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| Agriculture | | | | | |
| Agricultural Development | 3,686.1 | 790.2 | 994.5 | -2,691.6 -73.0 % | 204.3 25.9 % |
| N. Latitude Plant Material Ctr | 0.0 | 2,691.6 | 2,691.6 | 2,691.6 >999 % | 0.0 |
| Agr Revolving Loan Pgm Admin | 0.0 | 210.0 | 0.0 | 0.0 | -210.0 -100.0 % |
| Appropriation Total | 3,686.1 | 3,691.8 | 3,686.1 | 0.0 | -5.7 -0.2 % |
| Agency Total | 101,667.9 | 101,673.6 | 101,489.8 | -178.1 -0.2 % | -183.8 -0.2 % |
| Funding Summary | | | | | |
| Unrestricted General (UGF) | 65,897.8 | 65,897.8 | 65,719.7 | -178.1 -0.3 % | -178.1 -0.3 % |
| Designated General (DGF) | 35,770.1 | 35,775.8 | 35,770.1 | 0.0 | -5.7 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee