

# **2020 Legislature - Operating Budget Allocation Summary - Senate Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>	<b>[3] - [2] House to SFIN</b>
Commercial Fisheries					
SE Region Fisheries Mgmt.	8,677.2	9,078.9	9,251.6	574.4    6.6 %	172.7    1.9 %
Central Region Fisheries Mgmt.	8,605.1	8,746.4	9,086.8	481.7    5.6 %	340.4    3.9 %
AYK Region Fisheries Mgmt.	7,321.0	7,620.6	7,875.8	554.8    7.6 %	255.2    3.3 %
Westward Region Fisheries Mgmt	10,119.1	10,242.3	10,539.2	420.1    4.2 %	296.9    2.9 %
Statewide Fisheries Management	13,331.4	13,490.4	13,490.4	159.0    1.2 %	0.0
Commercial Fish Entry Commissi	3,125.7	3,125.7	3,125.7	0.0	0.0
<b>Appropriation Total</b>	<b>51,179.5</b>	<b>52,304.3</b>	<b>53,369.5</b>	<b>2,190.0    4.3 %</b>	<b>1,065.2    2.0 %</b>
Sport Fisheries					
Sport Fisheries	1,815.2	1,965.2	1,965.2	150.0    8.3 %	0.0
<b>Appropriation Total</b>	<b>1,815.2</b>	<b>1,965.2</b>	<b>1,965.2</b>	<b>150.0    8.3 %</b>	<b>0.0</b>
Wildlife Conservation					
Wildlife Conservation	1,708.0	1,717.0	1,717.0	9.0    0.5 %	0.0
<b>Appropriation Total</b>	<b>1,708.0</b>	<b>1,717.0</b>	<b>1,717.0</b>	<b>9.0    0.5 %</b>	<b>0.0</b>
Statewide Support Services					
Administrative Services	2,099.9	2,099.9	2,099.9	0.0	0.0
Boards of Fisheries and Game	1,180.5	1,205.0	1,205.0	24.5    2.1 %	0.0
Advisory Committees	504.2	504.2	504.2	0.0	0.0
<b>Appropriation Total</b>	<b>3,784.6</b>	<b>3,809.1</b>	<b>3,809.1</b>	<b>24.5    0.6 %</b>	<b>0.0</b>
Habitat					
Habitat	3,450.5	3,474.5	3,524.5	74.0    2.1 %	50.0    1.4 %
<b>Appropriation Total</b>	<b>3,450.5</b>	<b>3,474.5</b>	<b>3,524.5</b>	<b>74.0    2.1 %</b>	<b>50.0    1.4 %</b>
State Subsistence Research					
State Subsistence Research	2,469.9	2,469.9	2,469.9	0.0	0.0
<b>Appropriation Total</b>	<b>2,469.9</b>	<b>2,469.9</b>	<b>2,469.9</b>	<b>0.0</b>	<b>0.0</b>

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<b>Agency Total</b>	<b>64,407.7</b>	<b>65,740.0</b>	<b>66,855.2</b>	<b>2,447.5    3.8 %</b>	<b>1,115.2    1.7 %</b>
Funding Summary					
Unrestricted General (UGF)	50,150.4	51,482.7	52,597.9	2,447.5    4.9 %	1,115.2    2.2 %
Designated General (DGF)	14,257.3	14,257.3	14,257.3	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee