

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Administration					
Office of the Commissioner	1,018.2	1,018.2	1,018.2	0.0	0.0
Administrative Services	5,751.3	5,751.3	5,751.3	0.0	0.0
State Support Services	3,278.6	3,278.6	3,278.6	0.0	0.0
Appropriation Total	10,048.1	10,048.1	10,048.1	0.0	0.0
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations	647.2	647.2	647.2	0.0	0.0
Appropriation Total	647.2	647.2	647.2	0.0	0.0
Environmental Health					
Environmental Health	17,380.1	17,380.1	17,380.0	-0.1	-0.1
Appropriation Total	17,380.1	17,380.1	17,380.0	-0.1	-0.1
Air Quality					
Air Quality	10,968.1	10,968.1	10,968.1	0.0	0.0
Appropriation Total	10,968.1	10,968.1	10,968.1	0.0	0.0
Spill Prevention and Response					
Spill Prevention and Response	19,604.8	20,623.9	20,623.9	1,019.1	5.2 %
Appropriation Total	19,604.8	20,623.9	20,623.9	1,019.1	5.2 %
Water					
Water Quality Infrastructure	19,687.8	23,113.8	21,687.8	2,000.0	10.2 %
Appropriation Total	19,687.8	23,113.8	21,687.8	2,000.0	10.2 %
Agency Total	78,336.1	82,781.2	81,355.1	3,019.0	3.9 %

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Funding Summary					
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	225.8 1.5 %	0.0
Designated General (DGF)	24,875.3	25,289.9	25,304.9	429.6 1.7 %	15.0 0.1 %
Other State Funds (Other)	14,249.2	17,678.3	16,237.2	1,988.0 14.0 %	-1,441.1 -8.2 %
Federal Receipts (Fed)	23,973.5	24,349.1	24,349.1	375.6 1.6 %	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee