

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SFIN**

Numbers and Language Differences Agencies: DCCED Non Mental Health Funds

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Transfer International Trade Support from the Office of the Governor for Better Alignment 1004 Gen Fund (UGF)	21GovAmd	ATrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation 1004 Gen Fund (UGF)	21GovAmd	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			421.6	400.0	0.0	21.6	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			421.6	400.0	0.0	21.6	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee