

2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Executive Administration					
Commissioner's Office	160.3	160.3	35.3	-125.0 -78.0 %	-125.0 -78.0 %
Administrative Services	668.0	668.0	668.0	0.0	0.0
Appropriation Total	828.3	828.3	703.3	-125.0 -15.1 %	-125.0 -15.1 %
Community and Regional Affairs					
Community & Regional Affairs	5,424.2	5,424.2	5,424.2	0.0	0.0
Serve Alaska	216.4	216.4	216.4	0.0	0.0
Appropriation Total	5,640.6	5,640.6	5,640.6	0.0	0.0
Economic Development					
Economic Development	0.0	546.6	546.6	546.6 >999 %	0.0
Appropriation Total	0.0	546.6	546.6	546.6 >999 %	0.0
Alcohol and Marijuana Control					
Alcohol and Marijuana Control	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Alaska Energy Authority					
AEA Rural Energy Assistance	847.3	847.3	847.3	0.0	0.0
Appropriation Total	847.3	847.3	847.3	0.0	0.0
DCCED State Facilities Rent					
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0
Appropriation Total	599.2	599.2	599.2	0.0	0.0
Agency Total	7,915.4	8,462.0	8,337.0	421.6 5.3 %	-125.0 -1.5 %
Funding Summary					
Unrestricted General (UGF)	7,915.4	8,462.0	8,337.0	421.6 5.3 %	-125.0 -1.5 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee