

## 2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Executive Administration					
Commissioner's Office	1,253.6	1,253.6	1,128.6	-125.0    -10.0 %	-125.0    -10.0 %
Administrative Services	4,409.4	4,409.4	4,409.4	0.0	0.0
<b>Appropriation Total</b>	<b>5,663.0</b>	<b>5,663.0</b>	<b>5,538.0</b>	<b>-125.0    -2.2 %</b>	<b>-125.0    -2.2 %</b>
Banking and Securities					
Banking and Securities	4,052.5	4,052.5	4,052.5	0.0	0.0
<b>Appropriation Total</b>	<b>4,052.5</b>	<b>4,052.5</b>	<b>4,052.5</b>	<b>0.0</b>	<b>0.0</b>
Community and Regional Affairs					
Community & Regional Affairs	9,049.9	9,049.9	9,049.9	0.0	0.0
Serve Alaska	2,125.3	2,125.3	2,125.3	0.0	0.0
<b>Appropriation Total</b>	<b>11,175.2</b>	<b>11,175.2</b>	<b>11,175.2</b>	<b>0.0</b>	<b>0.0</b>
Revenue Sharing					
Payment in Lieu of Taxes (PILT)	10,428.2	10,428.2	10,428.2	0.0	0.0
National Forest Receipts	600.0	600.0	600.0	0.0	0.0
Fisheries Taxes	3,100.0	3,100.0	3,100.0	0.0	0.0
<b>Appropriation Total</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>0.0</b>
Corp, Bus & Prof Licensing					
Corp, Bus & Prof Licensing	14,651.0	14,651.0	14,651.0	0.0	0.0
<b>Appropriation Total</b>	<b>14,651.0</b>	<b>14,651.0</b>	<b>14,651.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Development					
Economic Development	0.0	546.6	546.6	546.6    >999 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>546.6</b>	<b>546.6</b>	<b>546.6    &gt;999 %</b>	<b>0.0</b>

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Investments					
Investments	5,302.8	5,302.8	5,302.8	0.0	0.0
<b>Appropriation Total</b>	<b>5,302.8</b>	<b>5,302.8</b>	<b>5,302.8</b>	<b>0.0</b>	<b>0.0</b>
Insurance Operations					
Insurance Operations	7,832.7	7,832.7	7,832.7	0.0	0.0
<b>Appropriation Total</b>	<b>7,832.7</b>	<b>7,832.7</b>	<b>7,832.7</b>	<b>0.0</b>	<b>0.0</b>
AK Oil & Gas Conservation Comm					
AK Oil & Gas Conservation Comm	7,993.4	7,993.4	7,993.4	0.0	0.0
<b>Appropriation Total</b>	<b>7,993.4</b>	<b>7,993.4</b>	<b>7,993.4</b>	<b>0.0</b>	<b>0.0</b>
Alcohol and Marijuana Control					
Alcohol and Marijuana Control	3,865.0	3,865.0	3,865.0	0.0	0.0
<b>Appropriation Total</b>	<b>3,865.0</b>	<b>3,865.0</b>	<b>3,865.0</b>	<b>0.0</b>	<b>0.0</b>
AK Gasline Development Corp					
AK Gasline Development Corp	3,431.6	3,431.6	3,431.6	0.0	0.0
<b>Appropriation Total</b>	<b>3,431.6</b>	<b>3,431.6</b>	<b>3,431.6</b>	<b>0.0</b>	<b>0.0</b>
Alaska Energy Authority					
AEA Owned Facilities	780.7	780.7	780.7	0.0	0.0
AEA Rural Energy Assistance	5,518.3	5,518.3	5,518.3	0.0	0.0
AEA Power Cost Equalization	29,855.0	29,855.0	29,855.0	0.0	0.0
Alternative Energy & Efficiency	2,200.0	2,200.0	2,200.0	0.0	0.0
<b>Appropriation Total</b>	<b>38,354.0</b>	<b>38,354.0</b>	<b>38,354.0</b>	<b>0.0</b>	<b>0.0</b>
AIDEA					
AIDEA	14,857.0	14,746.7	14,857.0	0.0	110.3
AIDEA Facilities Maintenance	337.0	337.0	337.0	0.0	0.0

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AIDEA (continued)					
<b>Appropriation Total</b>	15,194.0	15,083.7	15,194.0	0.0	110.3    0.7 %
Alaska Seafood Marketing Inst					
Alaska Seafood Marketing Inst	20,360.3	20,360.3	20,360.3	0.0	0.0
<b>Appropriation Total</b>	20,360.3	20,360.3	20,360.3	0.0	0.0
Regulatory Commission of AK					
Regulatory Commission of AK	9,328.5	9,328.5	9,328.5	0.0	0.0
<b>Appropriation Total</b>	9,328.5	9,328.5	9,328.5	0.0	0.0
DCCED State Facilities Rent					
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	0.0	0.0
<b>Appropriation Total</b>	1,359.4	1,359.4	1,359.4	0.0	0.0
<b>Agency Total</b>	162,691.6	163,127.9	163,113.2	421.6    0.3 %	-14.7
Funding Summary					
Unrestricted General (UGF)	7,915.4	8,462.0	8,337.0	421.6    5.3 %	-125.0    -1.5 %
Designated General (DGF)	85,016.6	85,016.6	85,016.6	0.0	0.0
Other State Funds (Other)	48,736.8	48,626.5	48,736.8	0.0	110.3    0.2 %
Federal Receipts (Fed)	21,022.8	21,022.8	21,022.8	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee