2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Adj Base and House Subcom

Numbers
Differences
Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Alaska Land Mobile Radio													
Transfer Alaska Land Mobile Radio from the Department of Administration for Better Alignment	House Subcom	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System													
Transfer State of Alaska Telecommunications System from Dept. of Admin for Better Alignment	House Subcom	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
Reduce Authority for Alaska State Defense Force Stipend Due to Reduced Operating Costs	House Subcom	Dec	**-10.0**	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.0													
Reduce Authority to Align with Anticipated Revenue and Expenditures	House Subcom	Dec	**-600.5**	0.0	0.0	-600.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -83.6													
1007 I/A Rcpts (Other) -484.5													
1061 CIP Rcpts (Other) -32.4													
Delete Administrative Assistant II (09-0125) and Authority Due to Administrative Efficiencies	House Subcom	Dec	**-86.7**	-86.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -3.3													
1004 Gen Fund (UGF) -83.4													
*** Allocation Difference ***			**-697.2**	-86.7	0.0	-610.5	0.0	0.0	0.0	0.0	-1	0	0
Homeland Security and Emergency Management													
Reduce Authority to Align with Anticipated Revenue and Expenditures	House Subcom	Dec	**-303.6**	0.0	0.0	-303.6	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -303.6													
Reduce Matching Funding Due to Business Process Realignment and Efficiencies	House Subcom	Dec	**-400.0**	0.0	0.0	-395.0	-5.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -400.0													
*** Allocation Difference ***			**-703.6**	0.0	0.0	-698.6	-5.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Reduce Authority Due to Armory Divestiture Maintenance Savings	House Subcom	Dec	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0													
Reduce Authority Due to Janitorial Contract Savings	House Subcom	Dec	**-501.3**	0.0	0.0	-501.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -378.3													
1004 Gen Fund (UGF) -123.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Army Guard Facilities Maintenance (continued)													
Reduce Authority to Align with Anticipated Revenue and Expenditures	House Subcom	Dec	**-650.0**	0.0	0.0	-500.0	-150.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -650.0													
*** Allocation Difference ***			**-1,201.3**	0.0	0.0	-1,051.3	-150.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce Authority to Align with Anticipated Expenditures	House Subcom	Dec	**-49.5**	0.0	0.0	-15.0	-15.0	-19.5	0.0	0.0	0	0	0
1003 GF/Match (UGF) -30.0													
1004 Gen Fund (UGF) -19.5													
*** Allocation Difference ***			**-49.5**	0.0	0.0	-15.0	-15.0	-19.5	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**-2,651.6**	-86.7	0.0	-2,375.4	-170.0	-19.5	0.0	0.0	-1	0	0
*** * * Agency Difference * * ***			**-2,651.6**	-86.7	0.0	-2,375.4	-170.0	-19.5	0.0	0.0	-1	0	0
*** * * * All Agencies Difference * * * ***			**-2,651.6**	-86.7	0.0	-2,375.4	-170.0	-19.5	0.0	0.0	-1	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Subcom (House Finance Subcommittee) - The version of the FY21 operating budget adopted by the House Finance Subcommittees.