

# **2020 Legislature - Operating Budget Allocation Summary - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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<b>Allocation</b>	<b>Agency: Fund Transfers</b>					
	<b>[1] 20MgtPln</b>	<b>[2] 21Gov</b>	<b>[3] HCS1</b>	<b>[3] - [1] 20MgtPln to HCS1</b>	<b>[3] - [2] 21Gov to HCS1</b>	
Undesignated Budget Reserves						
Statutory Budget Reserve Fund	-172,400.0	0.0	0.0	172,400.0 -100.0 %	0.0	
Const Budget Reserve Fund 1001	-142,798.8	0.0	0.0	142,798.8 -100.0 %	0.0	
<b>Appropriation Total</b>	<b>-315,198.8</b>	<b>0.0</b>	<b>0.0</b>	<b>315,198.8 -100.0 %</b>	<b>0.0</b>	
DGF Transfers						
AMHS Fund 1076	0.0	16,088.9	0.0	0.0	-16,088.9 -100.0 %	
AK Capital Income Fund 1197	27,000.0	41,800.0	30,000.0	3,000.0 11.1 %	-11,800.0 -28.2 %	
Civil Legal Services Fund 1221	309.1	350.0	350.0	40.9 13.2 %	0.0	
Oil & Haz Sub Prevent 1052	13,610.0	13,800.0	13,800.0	190.0 1.4 %	0.0	
Oil & Haz Sub Response 1052	1,852.5	1,750.0	1,750.0	-102.5 -5.5 %	0.0	
Railbelt Energy Fund 1012	0.0	-3,000.0	-3,000.0	-3,000.0 <-999 %	0.0	
<b>Appropriation Total</b>	<b>42,771.6</b>	<b>70,788.9</b>	<b>42,900.0</b>	<b>128.4 0.3 %</b>	<b>-27,888.9 -39.4 %</b>	
General Fund (Revenue)						
Misc GF Transfers	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>-1,613.9</b>	<b>-1,613.9</b>	<b>-1,613.9 &lt;-999 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>-272,427.2</b>	<b>69,175.0</b>	<b>41,286.1</b>	<b>313,713.3 -115.2 %</b>	<b>-27,888.9 -40.3 %</b>	
Funding Summary						
Unrestricted General (UGF)	-272,427.2	69,175.0	41,286.1	313,713.3 -115.2 %	-27,888.9 -40.3 %	

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.