

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Allocation	Agency: Fund Transfers					
	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1	
Undesignated Budget Reserves						
Statutory Budget Reserve Fund	-172,400.0	0.0	0.0	172,400.0 -100.0 %	0.0	
Const Budget Reserve Fund 1001	-142,798.8	0.0	0.0	142,798.8 -100.0 %	0.0	
Appropriation Total	-315,198.8	0.0	0.0	315,198.8 -100.0 %	0.0	
DGF Transfers						
AMHS Fund 1076	0.0	16,088.9	0.0	0.0	-16,088.9 -100.0 %	
AK Capital Income Fund 1197	27,000.0	41,800.0	30,000.0	3,000.0 11.1 %	-11,800.0 -28.2 %	
Civil Legal Services Fund 1221	309.1	350.0	350.0	40.9 13.2 %	0.0	
Oil & Haz Sub Prevent 1052	14,810.0	15,000.0	15,000.0	190.0 1.3 %	0.0	
Oil & Haz Sub Response 1052	2,552.5	2,450.0	2,450.0	-102.5 -4.0 %	0.0	
Renewable Energy Fund 1210	0.0	0.0	0.0	0.0	0.0	
Railbelt Energy Fund 1012	0.0	-3,000.0	-3,000.0	-3,000.0 <-999 %	0.0	
Old Vaccine Assessment Account	0.0	0.0	0.0	0.0	0.0	
Appropriation Total	44,671.6	72,688.9	44,800.0	128.4 0.3 %	-27,888.9 -38.4 %	
Other Fund Transfers						
Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	0.0	0.0	
Appropriation Total	1,032.5	1,032.5	1,032.5	0.0	0.0	
General Fund (Revenue)						
Misc GF Transfers	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %	0.0	
Appropriation Total	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %	0.0	
Agency Total	-269,494.7	72,107.5	44,218.6	313,713.3 -116.4 %	-27,888.9 -38.7 %	
Funding Summary						
Unrestricted General (UGF)	-272,427.2	69,175.0	41,286.1	313,713.3 -115.2 %	-27,888.9 -40.3 %	
Designated General (DGF)	2,932.5	2,932.5	2,932.5	0.0	0.0	

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.