

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Agency: University of Alaska

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
University of Alaska					
Systemwide Reduction/Additions	1.0	1.0	-14,499.0	-14,500.0 <-999 %	-14,500.0 <-999 %
Statewide Services	27,974.7	26,249.7	27,974.7	0.0	1,725.0 6.6 %
Office of Information Technolo	13,616.8	13,616.8	13,616.8	0.0	0.0
Anchorage Campus	210,838.0	201,313.0	210,838.0	0.0	9,525.0 4.7 %
Small Business Development Ctr	1,509.6	1,509.6	1,509.6	0.0	0.0
Fairbanks Campus	197,199.5	183,449.5	253,100.2	55,900.7 28.3 %	69,650.7 38.0 %
Fairbanks Organized Research	55,900.7	55,900.7	0.0	-55,900.7 -100.0 %	-55,900.7 -100.0 %
UA Foundation	4,263.9	4,263.9	4,263.9	0.0	0.0
Education Trust of Alaska	2,749.2	2,749.2	2,749.2	0.0	0.0
Kenai Peninsula College	14,649.4	14,649.4	14,649.4	0.0	0.0
Kodiak College	4,864.6	4,864.6	4,864.6	0.0	0.0
Matanuska-Susitna College	12,963.9	12,963.9	12,963.9	0.0	0.0
Prince William Sound College	5,265.1	5,265.1	5,265.1	0.0	0.0
Bristol Bay Campus	2,334.8	2,334.8	2,334.8	0.0	0.0
Chukchi Campus	1,200.5	1,200.5	1,200.5	0.0	0.0
College of Rural & Comm Dev	8,175.4	8,175.4	8,175.4	0.0	0.0
Interior Alaska Campus	3,176.8	3,176.8	3,176.8	0.0	0.0
Kuskokwim Campus	4,829.5	4,829.5	4,829.5	0.0	0.0
Northwest Campus	1,993.6	1,993.6	1,993.6	0.0	0.0
UAF Community and Tech College	12,300.8	12,300.8	12,300.8	0.0	0.0
Ketchikan Campus	4,218.6	4,218.6	4,218.6	0.0	0.0
Sitka Campus	5,591.8	5,591.8	5,591.8	0.0	0.0
Juneau Campus	38,239.4	38,239.4	38,239.4	0.0	0.0
Appropriation Total	633,857.6	608,857.6	619,357.6	-14,500.0 -2.3 %	10,500.0 1.7 %
Agency Total	633,857.6	608,857.6	619,357.6	-14,500.0 -2.3 %	10,500.0 1.7 %

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Funding Summary					
Unrestricted General (UGF)	302,033.5	277,033.5	287,533.5	-14,500.0 -4.8 %	10,500.0 3.8 %
Designated General (DGF)	331,824.1	331,824.1	331,824.1	0.0	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.