

## 2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General
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### Agency: State Retirement Payments

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
PERS State Assistance					
School District PERS	23,555.8	29,981.6	29,981.6	6,425.8	27.3 %
All Other PERS	135,499.2	173,603.4	173,603.4	38,104.2	28.1 %
<b>Appropriation Total</b>	<b>159,055.0</b>	<b>203,585.0</b>	<b>203,585.0</b>	<b>44,530.0</b>	<b>28.0 %</b>
TRS State Assistance					
School District TRS	134,021.0	128,467.6	128,467.6	-5,553.4	-4.1 %
All Other TRS	7,108.0	6,508.4	6,508.4	-599.6	-8.4 %
<b>Appropriation Total</b>	<b>141,129.0</b>	<b>134,976.0</b>	<b>134,976.0</b>	<b>-6,153.0</b>	<b>-4.4 %</b>
Judicial Retirement System					
JRS Past Service Costs	5,010.0	5,145.0	5,145.0	135.0	2.7 %
<b>Appropriation Total</b>	<b>5,010.0</b>	<b>5,145.0</b>	<b>5,145.0</b>	<b>135.0</b>	<b>2.7 %</b>
Military Retirement					
Military Retirement Normal Cos	860.7	0.0	0.0	-860.7	-100.0 %
<b>Appropriation Total</b>	<b>860.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-860.7</b>	<b>-100.0 %</b>
EPORS					
EPORS	1,881.4	1,861.4	1,861.4	-20.0	-1.1 %
<b>Appropriation Total</b>	<b>1,881.4</b>	<b>1,861.4</b>	<b>1,861.4</b>	<b>-20.0</b>	<b>-1.1 %</b>
UVPARP					
UVPARP	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>307,936.1</b>	<b>345,567.4</b>	<b>345,567.4</b>	<b>37,631.3</b>	<b>12.2 %</b>
Funding Summary					
Unrestricted General (UGF)	307,936.1	345,567.4	345,567.4	37,631.3	12.2 %

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.