

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Agency: State Retirement Payments

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
PERS State Assistance					
School District PERS	23,555.8	29,981.6	29,981.6	6,425.8 27.3 %	0.0
All Other PERS	135,499.2	173,603.4	173,603.4	38,104.2 28.1 %	0.0
Appropriation Total	159,055.0	203,585.0	203,585.0	44,530.0 28.0 %	0.0
TRS State Assistance					
School District TRS	134,021.0	128,467.6	128,467.6	-5,553.4 -4.1 %	0.0
All Other TRS	7,108.0	6,508.4	6,508.4	-599.6 -8.4 %	0.0
Appropriation Total	141,129.0	134,976.0	134,976.0	-6,153.0 -4.4 %	0.0
Judicial Retirement System					
JRS Past Service Costs	5,010.0	5,145.0	5,145.0	135.0 2.7 %	0.0
Appropriation Total	5,010.0	5,145.0	5,145.0	135.0 2.7 %	0.0
Military Retirement					
Military Retirement Normal Cos	860.7	0.0	0.0	-860.7 -100.0 %	0.0
Appropriation Total	860.7	0.0	0.0	-860.7 -100.0 %	0.0
EPORS					
EPORS	1,881.4	1,861.4	1,861.4	-20.0 -1.1 %	0.0
Appropriation Total	1,881.4	1,861.4	1,861.4	-20.0 -1.1 %	0.0
UVPARP					
UVPARP	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Agency Total	307,936.1	345,567.4	345,567.4	37,631.3 12.2 %	0.0
Funding Summary					
Unrestricted General (UGF)	307,936.1	345,567.4	345,567.4	37,631.3 12.2 %	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.