

**2020 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Special Appropriations

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Comprehensive Insurance Prgm.					
Comprehensive Insurance Prgm.	53,502.0	0.0	0.0	-53,502.0 -100.0 %	0.0
Appropriation Total	53,502.0	0.0	0.0	-53,502.0 -100.0 %	0.0
Shared Taxes					
Fisheries Business Tax	21,700.0	24,100.0	24,100.0	2,400.0 11.1 %	0.0
Fishery Resource Landing Tax	6,700.0	7,300.0	7,300.0	600.0 9.0 %	0.0
Electric Cooperative Tax	2,600.0	2,300.0	2,300.0	-300.0 -11.5 %	0.0
Telephone Cooperative Tax	2,000.0	2,000.0	2,000.0	0.0	0.0
Liquor License Fee	900.0	900.0	900.0	0.0	0.0
Appropriation Total	33,900.0	36,600.0	36,600.0	2,700.0 8.0 %	0.0
Agency Total	87,402.0	36,600.0	36,600.0	-50,802.0 -58.1 %	0.0
Funding Summary					
Designated General (DGF)	87,402.0	36,600.0	36,600.0	-50,802.0 -58.1 %	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.