2020 Legislature - Operating Budget
Allocation Summary - House Structure

Numbers and Language
Fund Groups: General Funds

Agency: Permanent Fund

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1		[3] - [2] 21Gov to HCS1	
Permanent Fund Dividends							
Dividend Fund 1050	1,068,670.0	2,005,100.0	0.0	-1,068,670.0	-100.0 %	-2,005,100.0	-100.0 %
Appropriation Total	**1,068,670.0**	**2,005,100.0**	**0.0**	**-1,068,670.0**	**-100.0 %**	**-2,005,100.0**	**-100.0 %**
Earnings Reserve Account							
Inflation Proofing to Principa	-4,943,000.0	0.0	0.0	4,943,000.0	-100.0 %	0.0	
Additional ERA Approps	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	**-4,943,000.0**	**0.0**	**0.0**	**4,943,000.0**	**-100.0 %**	**0.0**	
Permanent Fund Principal							
Inflation Proofing from ERA	4,943,000.0	0.0	0.0	-4,943,000.0	-100.0 %	0.0	
Additional Approps to Principa	71,300.0	67,900.0	0.0	-71,300.0	-100.0 %	-67,900.0	-100.0 %
Appropriation Total	**5,014,300.0**	**67,900.0**	**0.0**	**-5,014,300.0**	**-100.0 %**	**-67,900.0**	**-100.0 %**
Agency Total	**1,139,970.0**	**2,073,000.0**	**0.0**	**-1,139,970.0**	**-100.0 %**	**-2,073,000.0**	**-100.0 %**
Funding Summary							
Unrestricted General (UGF)	1,139,970.0	2,005,100.0	0.0	-1,139,970.0	-100.0 %	-2,005,100.0	-100.0 %
Designated General (DGF)	0.0	67,900.0	0.0	0.0		-67,900.0	-100.0 %

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.