

**2020 Legislature - Operating Budget  
Agency Totals - House Structure**

**Numbers and Language**

**Agency: Permanent Fund**

	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
<b>Total</b>	<b>1,139,970.0</b>	<b>2,073,000.0</b>	<b>0.0</b>	<b>-1,139,970.0 -100.0 %</b>	<b>-2,073,000.0 -100.0 %</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	1,139,970.0	2,073,000.0	0.0	-1,139,970.0 -100.0 %	-2,073,000.0 -100.0 %
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	967,770.0	0.0	0.0	-967,770.0 -100.0 %	0.0
1041 PF ERA (UGF)	0.0	2,005,100.0	0.0	0.0	-2,005,100.0 -100.0 %
1243 SBR Fund (UGF)	172,200.0	0.0	0.0	-172,200.0 -100.0 %	0.0
1262 Roy to PF (DGF)	0.0	67,900.0	0.0	0.0	-67,900.0 -100.0 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,139,970.0	2,005,100.0	0.0	-1,139,970.0 -100.0 %	-2,005,100.0 -100.0 %
Designated General (DGF)	0.0	67,900.0	0.0	0.0	-67,900.0 -100.0 %

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.