

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Military and Veterans' Affairs					
ALMR	4,263.1	4,263.1	4,263.1	0.0	0.0
SATS	4,724.0	4,795.0	4,759.5	35.5 0.8 %	-35.5 -0.7 %
Office of the Commissioner	6,677.0	5,993.0	5,993.0	-684.0 -10.2 %	0.0
Homeland Security & Emerg Mgt	10,495.7	9,824.9	9,824.9	-670.8 -6.4 %	0.0
Local Emergency Planning Comm	0.0	0.0	0.0	0.0	0.0
Army Guard Facilities Maint.	11,803.0	10,660.7	10,660.7	-1,142.3 -9.7 %	0.0
Air Guard Facilities Maint.	7,014.3	7,036.5	7,036.5	22.2 0.3 %	0.0
Alaska Military Youth Academy	9,729.2	9,782.9	9,782.9	53.7 0.6 %	0.0
Veterans' Services	2,214.2	2,216.8	2,224.6	10.4 0.5 %	7.8 0.4 %
State Active Duty	325.0	325.0	325.0	0.0	0.0
Appropriation Total	57,245.5	54,897.9	54,870.2	-2,375.3 -4.1 %	-27.7 -0.1 %
Alaska Aerospace Corporation					
Alaska Aerospace Corporation	4,228.1	4,228.1	4,228.1	0.0	0.0
AAC Facilities Maintenance	6,564.3	6,564.3	6,564.3	0.0	0.0
Appropriation Total	10,792.4	10,792.4	10,792.4	0.0	0.0
Agency Total	68,037.9	65,690.3	65,662.6	-2,375.3 -3.5 %	-27.7
Funding Summary					
Unrestricted General (UGF)	23,341.9	22,761.6	22,726.1	-615.8 -2.6 %	-35.5 -0.2 %
Designated General (DGF)	178.4	178.4	186.2	7.8 4.4 %	7.8 4.4 %
Other State Funds (Other)	11,195.7	9,763.8	9,763.8	-1,431.9 -12.8 %	0.0
Federal Receipts (Fed)	33,321.9	32,986.5	32,986.5	-335.4 -1.0 %	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.