

**2020 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required  
Allocation: Alaska Children's Trust Grant Account**

	[1] <u>20MgtPln</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtPln to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
<b>Total</b>	<b>23.3</b>	<b>15.2</b>	<b>15.2</b>	<b>-8.1    -34.8 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	23.3	15.2	15.2	-8.1    -34.8 %	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	22.0	13.9	13.9	-8.1    -36.8 %	0.0
1234 LicPlates (DGF)	1.3	1.3	1.3	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	23.3	15.2	15.2	-8.1    -34.8 %	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required  
Allocation: Community Assistance Fund**

	<u>[1]</u> <u>20MgtPln</u>	<u>[2]</u> <u>21Gov</u>	<u>[3]</u> <u>HCS1</u>	<u>[3] - [1]</u> <u>20MgtPln to HCS1</u>		<u>[3] - [2]</u> <u>21Gov to HCS1</u>	
<b>Total</b>	0.0	28,731.5	30,000.0	30,000.0	>999 %	1,268.5	4.4 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	28,731.5	30,000.0	30,000.0	>999 %	1,268.5	4.4 %
<u>Funding Sources</u>							
1169 PCE Endow (DGF)	0.0	28,731.5	30,000.0	30,000.0	>999 %	1,268.5	4.4 %
<u>Positions</u>							
Perm Full Time	0	0	0	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0		0.0	
Designated General (DGF)	0.0	28,731.5	30,000.0	30,000.0	>999 %	1,268.5	4.4 %

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**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required  
Allocation: Derelict Vessel Prevention Program Fund**

	[1] <u>20MgtPln</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtPln to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
<b>Total</b>	<b>58.6</b>	<b>58.6</b>	<b>58.6</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	58.6	58.6	58.6	0.0	0.0
<u>Funding Sources</u>					
1216 Boat Rcpts (DGF)	58.6	58.6	58.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	58.6	58.6	58.6	0.0	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required  
Allocation: Disaster Relief Fund**

	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
<b>Total</b>	<b>11,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>-2,000.0   -18.2 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	11,000.0	9,000.0	9,000.0	-2,000.0   -18.2 %	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	9,000.0	9,000.0	9,000.0	0.0	0.0
1004 Gen Fund (UGF)	2,000.0	0.0	0.0	-2,000.0   -100.0 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,000.0	0.0	0.0	-2,000.0   -100.0 %	0.0
Federal Receipts (Fed)	9,000.0	9,000.0	9,000.0	0.0	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required  
Allocation: Dividend Raffle Fund 1257**

	[1] <u>20MgtPln</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtPln to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
<b>Total</b>	<b>244.1</b>	<b>244.1</b>	<b>244.1</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	244.1	244.1	244.1	0.0	0.0
<u>Funding Sources</u>					
1108 Stat Desig (Other)	244.1	244.1	244.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	244.1	244.1	244.1	0.0	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required  
Allocation: Municipal Bond Bank Authority Reserve Fund**

	<u>[1]</u> <u>20MgtPln</u>	<u>[2]</u> <u>21Gov</u>	<u>[3]</u> <u>HCS1</u>	<u>[3] - [1]</u> <u>20MgtPln to HCS1</u>	<u>[3] - [2]</u> <u>21Gov to HCS1</u>
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required  
Allocation: Peace Officer and Firefighter Survivors' Fund**

	<u>[1] 20MgtPln</u>	<u>[2] 21Gov</u>	<u>[3] HCS1</u>	<u>[3] - [1] 20MgtPln to HCS1</u>	<u>[3] - [2] 21Gov to HCS1</u>
<b>Total</b>	30.0	30.0	30.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	30.0	30.0	30.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	30.0	30.0	30.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	30.0	30.0	30.0	0.0	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required  
Allocation: Public Education Fund**

	[1] <u>20MgtPln</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtPln to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0



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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required**

**Allocation: Regional Education Attendance Area School Fund 1222**

	<u>[1]</u> <u>20MgtPln</u>	<u>[2]</u> <u>21Gov</u>	<u>[3]</u> <u>HCS1</u>	<u>[3] - [1]</u> <u>20MgtPln to HCS1</u>	<u>[3] - [2]</u> <u>21Gov to HCS1</u>
<b>Total</b>	19,694.5	18,369.5	18,369.5	-1,325.0    -6.7 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	19,694.5	18,369.5	18,369.5	-1,325.0    -6.7 %	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	19,694.5	18,369.5	18,369.5	-1,325.0    -6.7 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	19,694.5	18,369.5	18,369.5	-1,325.0    -6.7 %	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: No Further Appropriation Required  
Allocation: Vaccine Assessment Fund**

	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
<b>Total</b>	<b>12,500.0</b>	<b>11,800.0</b>	<b>11,800.0</b>	<b>-700.0    -5.6 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	12,500.0	11,800.0	11,800.0	-700.0    -5.6 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	12,500.0	11,800.0	11,800.0	-700.0    -5.6 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	12,500.0	11,800.0	11,800.0	-700.0    -5.6 %	0.0

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Capitalization of Duplicated Funds  
Allocation: Alaska Clean Water Fund**

	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
<b>Total</b>	<b>17,910.4</b>	<b>11,600.0</b>	<b>11,600.0</b>	<b>-6,310.4   -35.2 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	17,910.4	11,600.0	11,600.0	-6,310.4   -35.2 %	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	14,822.4	9,600.0	9,600.0	-5,222.4   -35.2 %	0.0
1144 CWF Bond (Other)	3,088.0	2,000.0	2,000.0	-1,088.0   -35.2 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	3,088.0	2,000.0	2,000.0	-1,088.0   -35.2 %	0.0
Federal Receipts (Fed)	14,822.4	9,600.0	9,600.0	-5,222.4   -35.2 %	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Capitalization of Duplicated Funds  
Allocation: Alaska Drinking Water Fund**

	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
<b>Total</b>	<b>9,400.0</b>	<b>10,510.0</b>	<b>10,510.0</b>	<b>1,110.0    11.8 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	9,400.0	10,510.0	10,510.0	1,110.0    11.8 %	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	7,400.0	8,310.0	8,310.0	910.0    12.3 %	0.0
1159 DWF Bond (Other)	2,000.0	2,200.0	2,200.0	200.0    10.0 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	2,000.0	2,200.0	2,200.0	200.0    10.0 %	0.0
Federal Receipts (Fed)	7,400.0	8,310.0	8,310.0	910.0    12.3 %	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Capitalization of Duplicated Funds**

**Allocation: Alaska Liquefied Natural Gas Project Fund 1235**

	[1] <u>20MgtPln</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtPln to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
<b>Total</b>	25,000.0	20,000.0	20,000.0	-5,000.0    -20.0 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	25,000.0	20,000.0	20,000.0	-5,000.0    -20.0 %	0.0
<u>Funding Sources</u>					
1108 Stat Desig (Other)	25,000.0	20,000.0	20,000.0	-5,000.0    -20.0 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	25,000.0	20,000.0	20,000.0	-5,000.0    -20.0 %	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Capitalization of Duplicated Funds  
Allocation: Crime Victim Compensation Fund**

	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
<b>Total</b>	2,185.0	1,518.5	1,518.5	-666.5    -30.5 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	2,185.0	1,518.5	1,518.5	-666.5    -30.5 %	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	70.0	70.0	70.0	0.0	0.0
1171 Rest Just (Other)	2,115.0	1,448.5	1,448.5	-666.5    -31.5 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	70.0	70.0	70.0	0.0	0.0
Other State Funds (Other)	2,115.0	1,448.5	1,448.5	-666.5    -31.5 %	0.0

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**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Capitalization of Duplicated Funds  
Allocation: Election Fund**

	[1] <u>20MgtPln</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtPln to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
<b>Total</b>	35.0	35.0	35.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	35.0	35.0	35.0	0.0	0.0
<u>Funding Sources</u>					
1217 NGF Earn (Other)	35.0	35.0	35.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	35.0	35.0	35.0	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Capitalization of Duplicated Funds**

**Allocation: Fish and Game Revenue Bond Redemption Fund 1198**

	[1] <u>20MgtPln</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtPln to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
<b>Total</b>	6,136.8	6,135.8	6,135.8	-1.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	6,136.8	6,135.8	6,135.8	-1.0	0.0
<u>Funding Sources</u>					
1199 Sportfish (Other)	6,136.8	6,135.8	6,135.8	-1.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	6,136.8	6,135.8	6,135.8	-1.0	0.0



## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.