

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Capitalization

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
No Further Approp Required					
Community Assistance Fund	0.0	0.0	0.0	0.0	0.0
Disaster Relief Fund	2,000.0	0.0	0.0	-2,000.0 -100.0 %	0.0
Peace Ofcr/Firefighter Survivo	30.0	30.0	30.0	0.0	0.0
Public Education Fund	0.0	0.0	0.0	0.0	0.0
REAA School Fund	19,694.5	18,369.5	18,369.5	-1,325.0 -6.7 %	0.0
Appropriation Total	21,724.5	18,399.5	18,399.5	-3,325.0 -15.3 %	0.0
 Agency Total	 21,724.5	 18,399.5	 18,399.5	 -3,325.0 -15.3 %	 0.0
 Funding Summary					
Unrestricted General (UGF)	21,724.5	18,399.5	18,399.5	-3,325.0 -15.3 %	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.