2020 Legislature - Operating Budget Transaction Compare - House Structure Between 21Gov and HCS1

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Labor Standards and Safety Wage and Hour Administration Reduce Authority to Realize Administrative Support Realignment Savings 1004 Gen Fund (UGF) -124.4	21Gov	Dec	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
* * Appropriation Difference * *			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
* * * Agency Difference * * *			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
* * * * All Agencies Difference * * * *			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.