

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Gov and HCS1**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
Add Authority for State Board of Education In-Person Meetings and Related Support	21Gov	Inc	137.0	72.6	46.9	17.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
<b>* Allocation Difference *</b>			-137.0	-72.6	-46.9	-17.5	0.0	0.0	0.0	0.0	-1	0	0
<b>Early Learning Coordination</b>													
Transfer the Parents as Teachers Program to the Department of Health and Social Services for Better Alignment	21Gov	ATrOut	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
<b>* Allocation Difference *</b>			474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			337.7	-72.6	-46.9	-17.5	0.0	0.0	474.7	0.0	-1	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Online with Libraries (OWL)</b>													
Eliminate Online with Libraries Video Conference System	21Gov	Dec	-232.9	0.0	0.0	-232.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-232.9										
<b>* Allocation Difference *</b>			232.9	0.0	0.0	232.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			232.9	0.0	0.0	232.9	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			570.6	-72.6	-46.9	215.4	0.0	0.0	474.7	0.0	-1	0	0
<b>**** All Agencies Difference ****</b>			570.6	-72.6	-46.9	215.4	0.0	0.0	474.7	0.0	-1	0	0

## Column Definitions

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.