

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Natural Resources

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Administration & Support					
Commissioner's Office	6,098.0	1,118.6	1,118.6	-4,979.4 -81.7 %	0.0
Project Management & Permittin	795.5	1,390.7	1,390.7	595.2 74.8 %	0.0
Administrative Services	2,442.3	2,449.7	2,449.7	7.4 0.3 %	0.0
Information Resource Mgmt.	3,251.6	3,247.3	3,247.3	-4.3 -0.1 %	0.0
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	0.0	0.0
Facilities	2,592.9	2,592.9	2,592.9	0.0	0.0
Public Information Center	547.5	549.6	549.6	2.1 0.4 %	0.0
Appropriation Total	16,908.9	12,529.9	12,529.9	-4,379.0 -25.9 %	0.0
Oil & Gas					
Oil & Gas	8,315.5	8,335.3	8,335.3	19.8 0.2 %	0.0
Appropriation Total	8,315.5	8,335.3	8,335.3	19.8 0.2 %	0.0
Fire, Land & Water Resources					
Mining, Land & Water	4,667.4	4,689.7	4,689.7	22.3 0.5 %	0.0
Forest Management & Develop	2,433.8	2,439.2	2,439.2	5.4 0.2 %	0.0
Geological/Geophysical Surveys	3,643.3	3,658.3	3,658.3	15.0 0.4 %	0.0
Fire Suppression Preparedness	17,124.8	17,196.5	22,196.5	5,071.7 29.6 %	5,000.0 29.1 %
Fire Suppression Activity	13,641.0	13,641.0	8,641.0	-5,000.0 -36.7 %	-5,000.0 -36.7 %
Appropriation Total	41,510.3	41,624.7	41,624.7	114.4 0.3 %	0.0
Parks & Outdoor Recreation					
Parks Management & Access	53.0	53.3	53.3	0.3 0.6 %	0.0
History & Archaeology	456.5	458.1	458.1	1.6 0.4 %	0.0
Appropriation Total	509.5	511.4	511.4	1.9 0.4 %	0.0
Agriculture					
Agricultural Development	525.9	2,593.7	527.0	1.1 0.2 %	-2,066.7 -79.7 %
N. Latitude Plant Material Ctr	2,050.9	0.0	2,066.7	15.8 0.8 %	2,066.7 >999 %

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Agriculture (continued)					
Appropriation Total	2,576.8	2,593.7	2,593.7	16.9 0.7 %	0.0
Agency Total	69,821.0	65,595.0	65,595.0	-4,226.0 -6.1 %	0.0
Funding Summary					
Unrestricted General (UGF)	69,821.0	65,595.0	65,595.0	-4,226.0 -6.1 %	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.