

2020 Legislature - Operating Budget Allocation Summary - House Structure

<p>Numbers and Language Fund Groups: General Funds</p>
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Agency: Department of Fish and Game

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Commercial Fisheries					
SE Region Fisheries Mgmt.	9,058.8	8,679.0	9,080.7	21.9	401.7
Central Region Fisheries Mgmt.	8,628.7	8,608.7	8,750.0	121.3	141.3
AYK Region Fisheries Mgmt.	7,603.8	7,323.1	7,622.7	18.9	299.6
Westward Region Fisheries Mgmt	10,217.4	10,125.2	10,248.4	31.0	123.2
Statewide Fisheries Management	13,462.6	13,331.9	13,490.9	28.3	159.0
Commercial Fish Entry Commissi	3,125.7	3,125.7	3,125.7	0.0	0.0
Appropriation Total	52,097.0	51,193.6	52,318.4	221.4	1,124.8
Sport Fisheries					
Sport Fisheries	2,056.9	1,814.3	1,964.3	-92.6	150.0
Appropriation Total	2,056.9	1,814.3	1,964.3	-92.6	150.0
Wildlife Conservation					
Wildlife Conservation	1,711.6	1,707.2	1,716.2	4.6	9.0
Appropriation Total	1,711.6	1,707.2	1,716.2	4.6	9.0
Statewide Support Services					
Administrative Services	2,099.1	2,099.8	2,099.8	0.7	0.0
Boards of Fisheries and Game	1,202.1	1,180.4	1,204.9	2.8	24.5
Advisory Committees	500.8	503.4	503.4	2.6	0.0
Appropriation Total	3,802.0	3,783.6	3,808.1	6.1	24.5
Habitat					
Habitat	3,459.4	3,449.1	3,473.1	13.7	24.0
Appropriation Total	3,459.4	3,449.1	3,473.1	13.7	24.0
State Subsistence Research					
State Subsistence Research	2,459.8	2,468.7	2,468.7	8.9	0.0
Appropriation Total	2,459.8	2,468.7	2,468.7	8.9	0.0

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Agency Total	65,586.7	64,416.5	65,748.8	162.1 0.2 %	1,332.3 2.1 %
Funding Summary					
Unrestricted General (UGF)	51,351.3	50,159.5	51,491.8	140.5 0.3 %	1,332.3 2.7 %
Designated General (DGF)	14,235.4	14,257.0	14,257.0	21.6 0.2 %	0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.