

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Environmental Conservation

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Administration					
Office of the Commissioner	424.2	425.4	425.4	1.2 0.3 %	0.0
Administrative Services	71.9	72.3	72.3	0.4 0.6 %	0.0
State Support Services	1,968.4	1,968.4	1,968.4	0.0	0.0
Appropriation Total	2,464.5	2,466.1	2,466.1	1.6 0.1 %	0.0
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations	646.6	652.5	652.5	5.9 0.9 %	0.0
Appropriation Total	646.6	652.5	652.5	5.9 0.9 %	0.0
Environmental Health					
Environmental Health	5,932.5	6,031.3	5,967.1	34.6 0.6 %	-64.2 -1.1 %
Appropriation Total	5,932.5	6,031.3	5,967.1	34.6 0.6 %	-64.2 -1.1 %
Air Quality					
Air Quality	1,745.4	1,754.2	1,754.2	8.8 0.5 %	0.0
Appropriation Total	1,745.4	1,754.2	1,754.2	8.8 0.5 %	0.0
Water					
Water Quality Infrastructure	4,608.2	4,176.5	4,631.1	22.9 0.5 %	454.6 10.9 %
Appropriation Total	4,608.2	4,176.5	4,631.1	22.9 0.5 %	454.6 10.9 %
Agency Total	15,397.2	15,080.6	15,471.0	73.8 0.5 %	390.4 2.6 %
Funding Summary					
Unrestricted General (UGF)	15,397.2	15,080.6	15,471.0	73.8 0.5 %	390.4 2.6 %

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.