

# **2020 Legislature - Operating Budget Allocation Summary - House Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Environmental Conservation**

<b>Allocation</b>	<b>[1] 20MgtPln</b>	<b>[2] 21Gov</b>	<b>[3] HCS1</b>	<b>[3] - [1] 20MgtPln to HCS1</b>	<b>[3] - [2] 21Gov to HCS1</b>
Administration					
Office of the Commissioner	424.2	425.4	425.4	1.2	0.3 %
Administrative Services	1,764.2	1,773.1	1,773.1	8.9	0.5 %
State Support Services	2,399.2	2,399.2	2,399.2	0.0	0.0
<b>Appropriation Total</b>	<b>4,587.6</b>	<b>4,597.7</b>	<b>4,597.7</b>	<b>10.1</b>	<b>0.2 %</b>
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations	646.6	652.5	652.5	5.9	0.9 %
<b>Appropriation Total</b>	<b>646.6</b>	<b>652.5</b>	<b>652.5</b>	<b>5.9</b>	<b>0.9 %</b>
Environmental Health					
Environmental Health	9,932.9	10,290.3	9,997.2	64.3	0.6 %
<b>Appropriation Total</b>	<b>9,932.9</b>	<b>10,290.3</b>	<b>9,997.2</b>	<b>64.3</b>	<b>0.6 %</b>
Air Quality					
Air Quality	4,029.1	4,049.9	4,049.9	20.8	0.5 %
<b>Appropriation Total</b>	<b>4,029.1</b>	<b>4,049.9</b>	<b>4,049.9</b>	<b>20.8</b>	<b>0.5 %</b>
Spill Prevention and Response					
Spill Prevention and Response	14,120.1	13,561.9	14,205.4	85.3	0.6 %
<b>Appropriation Total</b>	<b>14,120.1</b>	<b>13,561.9</b>	<b>14,205.4</b>	<b>85.3</b>	<b>0.6 %</b>
Water					
Water Quality Infrastructure	7,225.4	6,807.9	7,262.5	37.1	0.5 %
<b>Appropriation Total</b>	<b>7,225.4</b>	<b>6,807.9</b>	<b>7,262.5</b>	<b>37.1</b>	<b>0.5 %</b>
<b>Agency Total</b>	<b>40,541.7</b>	<b>39,960.2</b>	<b>40,765.2</b>	<b>223.5</b>	<b>0.6 %</b>

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Funding Summary					
Unrestricted General (UGF)	15,397.2	15,080.6	15,471.0	73.8      0.5 %	390.4      2.6 %
Designated General (DGF)	25,144.5	24,879.6	25,294.2	149.7      0.6 %	414.6      1.7 %

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.