

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Administration					
Office of the Commissioner	1,014.7	1,017.6	1,017.6	2.9	0.3 %
Administrative Services	5,853.1	5,751.4	5,751.4	-101.7	-1.7 %
State Support Services	3,278.6	3,278.6	3,278.6	0.0	0.0
Appropriation Total	10,146.4	10,047.6	10,047.6	-98.8	-1.0 %
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations	646.6	652.5	652.5	5.9	0.9 %
Appropriation Total	646.6	652.5	652.5	5.9	0.9 %
Environmental Health					
Environmental Health	17,271.0	17,200.4	17,380.0	109.0	0.6 %
Appropriation Total	17,271.0	17,200.4	17,380.0	109.0	0.6 %
Air Quality					
Air Quality	10,597.9	10,968.2	10,968.2	370.3	3.5 %
Appropriation Total	10,597.9	10,968.2	10,968.2	370.3	3.5 %
Spill Prevention and Response					
Spill Prevention and Response	20,137.7	19,606.3	20,625.4	487.7	2.4 %
Appropriation Total	20,137.7	19,606.3	20,625.4	487.7	2.4 %
Water					
Water Quality Infrastructure	19,337.3	19,699.7	23,125.7	3,788.4	19.6 %
Appropriation Total	19,337.3	19,699.7	23,125.7	3,788.4	19.6 %
Agency Total	78,136.9	78,174.7	82,799.4	4,662.5	6.0 %

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Funding Summary					
Unrestricted General (UGF)	15,397.2	15,080.6	15,471.0	73.8 0.5 %	390.4 2.6 %
Designated General (DGF)	25,144.5	24,879.6	25,294.2	149.7 0.6 %	414.6 1.7 %
Other State Funds (Other)	13,924.6	14,233.3	17,677.4	3,752.8 27.0 %	3,444.1 24.2 %
Federal Receipts (Fed)	23,670.6	23,981.2	24,356.8	686.2 2.9 %	375.6 1.6 %

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.