

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and HCS1**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
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Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation	21Gov	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-546.6										
* Allocation Difference *			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Reduce AIDEA Receipts by \$110.3	HCS1	Dec	-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-110.3										
* Allocation Difference *			-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			436.3	344.9	0.0	91.4	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			436.3	344.9	0.0	91.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.