

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Executive Administration					
Commissioner's Office	35.3	160.3	160.3	125.0 354.1 %	0.0
Administrative Services	664.6	668.0	668.0	3.4 0.5 %	0.0
Appropriation Total	699.9	828.3	828.3	128.4 18.3 %	0.0
Community and Regional Affairs					
Community & Regional Affairs	5,585.9	5,425.2	5,425.2	-160.7 -2.9 %	0.0
Serve Alaska	215.4	216.3	216.3	0.9 0.4 %	0.0
Appropriation Total	5,801.3	5,641.5	5,641.5	-159.8 -2.8 %	0.0
Economic Development					
Economic Development	546.6	0.0	546.6	0.0	546.6 >999 %
Appropriation Total	546.6	0.0	546.6	0.0	546.6 >999 %
Alcohol and Marijuana Control					
Alcohol and Marijuana Control	28.2	0.0	0.0	-28.2 -100.0 %	0.0
Appropriation Total	28.2	0.0	0.0	-28.2 -100.0 %	0.0
Alaska Energy Authority					
AEA Rural Energy Assistance	847.3	847.3	847.3	0.0	0.0
Appropriation Total	847.3	847.3	847.3	0.0	0.0
DCCED State Facilities Rent					
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0
Appropriation Total	599.2	599.2	599.2	0.0	0.0
Agency Total	8,522.5	7,916.3	8,462.9	-59.6 -0.7 %	546.6 6.9 %
Funding Summary					
Unrestricted General (UGF)	8,522.5	7,916.3	8,462.9	-59.6 -0.7 %	546.6 6.9 %

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.