

## 2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Executive Administration					
Commissioner's Office	35.3	160.3	160.3	125.0    354.1 %	0.0
Administrative Services	664.6	668.0	668.0	3.4    0.5 %	0.0
<b>Appropriation Total</b>	<b>699.9</b>	<b>828.3</b>	<b>828.3</b>	<b>128.4    18.3 %</b>	<b>0.0</b>
Banking and Securities					
Banking and Securities	4,025.7	4,052.8	4,052.8	27.1    0.7 %	0.0
<b>Appropriation Total</b>	<b>4,025.7</b>	<b>4,052.8</b>	<b>4,052.8</b>	<b>27.1    0.7 %</b>	<b>0.0</b>
Community and Regional Affairs					
Community & Regional Affairs	6,181.9	6,072.4	6,072.4	-109.5    -1.8 %	0.0
Serve Alaska	215.4	216.3	216.3	0.9    0.4 %	0.0
<b>Appropriation Total</b>	<b>6,397.3</b>	<b>6,288.7</b>	<b>6,288.7</b>	<b>-108.6    -1.7 %</b>	<b>0.0</b>
Corp, Bus & Prof Licensing					
Corp, Bus & Prof Licensing	14,207.2	14,280.3	14,280.3	73.1    0.5 %	0.0
<b>Appropriation Total</b>	<b>14,207.2</b>	<b>14,280.3</b>	<b>14,280.3</b>	<b>73.1    0.5 %</b>	<b>0.0</b>
Economic Development					
Economic Development	546.6	0.0	546.6	0.0	546.6    >999 %
<b>Appropriation Total</b>	<b>546.6</b>	<b>0.0</b>	<b>546.6</b>	<b>0.0</b>	<b>546.6    &gt;999 %</b>
Investments					
Investments	5,408.5	5,303.9	5,303.9	-104.6    -1.9 %	0.0
<b>Appropriation Total</b>	<b>5,408.5</b>	<b>5,303.9</b>	<b>5,303.9</b>	<b>-104.6    -1.9 %</b>	<b>0.0</b>
Insurance Operations					
Insurance Operations	7,307.8	7,276.0	7,276.0	-31.8    -0.4 %	0.0
<b>Appropriation Total</b>	<b>7,307.8</b>	<b>7,276.0</b>	<b>7,276.0</b>	<b>-31.8    -0.4 %</b>	<b>0.0</b>

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AK Oil & Gas Conservation Comm					
AK Oil & Gas Conservation Comm	7,486.8	7,492.3	7,492.3	5.5    0.1 %	0.0
<b>Appropriation Total</b>	<b>7,486.8</b>	<b>7,492.3</b>	<b>7,492.3</b>	<b>5.5    0.1 %</b>	<b>0.0</b>
Alcohol and Marijuana Control					
Alcohol and Marijuana Control	3,845.0	3,865.3	3,865.3	20.3    0.5 %	0.0
<b>Appropriation Total</b>	<b>3,845.0</b>	<b>3,865.3</b>	<b>3,865.3</b>	<b>20.3    0.5 %</b>	<b>0.0</b>
Alaska Energy Authority					
AEA Rural Energy Assistance	2,324.6	2,274.6	2,274.6	-50.0    -2.2 %	0.0
AEA Power Cost Equalization	32,355.0	29,855.0	29,855.0	-2,500.0    -7.7 %	0.0
Alternative Energy & Efficiency	2,000.0	1,400.0	1,400.0	-600.0    -30.0 %	0.0
<b>Appropriation Total</b>	<b>36,679.6</b>	<b>33,529.6</b>	<b>33,529.6</b>	<b>-3,150.0    -8.6 %</b>	<b>0.0</b>
Regulatory Commission of AK					
Regulatory Commission of AK	9,149.6	9,187.3	9,187.3	37.7    0.4 %	0.0
<b>Appropriation Total</b>	<b>9,149.6</b>	<b>9,187.3</b>	<b>9,187.3</b>	<b>37.7    0.4 %</b>	<b>0.0</b>
DCCED State Facilities Rent					
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>96,353.2</b>	<b>92,703.7</b>	<b>93,250.3</b>	<b>-3,102.9    -3.2 %</b>	<b>546.6    0.6 %</b>
Funding Summary					
Unrestricted General (UGF)	8,522.5	7,916.3	8,462.9	-59.6    -0.7 %	546.6    6.9 %
Designated General (DGF)	87,830.7	84,787.4	84,787.4	-3,043.3    -3.5 %	0.0

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.