

2020 Legislature - Capital Budget
Agency Summary - Governor Amend Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] GovMH	[2] HCS1 MH
Capital		
Health & Social Services	1,800.0	1,800.0
Revenue	7,850.0	10,700.0
Total	9,650.0	12,500.0
 Statewide Total	 9,650.0	 12,500.0
 Funding Summary		
Unrestricted General (UGF)	9,400.0	12,500.0
Designated General (DGF)	250.0	0.0

Column Definitions

GovMH (FY21 Gov Mental Health Capital) - Governor's 12/15 Mental Health capital budget

HCS1 MH (House CS1 Mental Health Budget) - House Finance Committee's CS1 for the capital budget portion of the Mental Health Budget (HB 206)