2020 Legislature - Operating Budget
Allocation Summary - House Structure

Numbers and Language
Fund Groups: General Funds

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House		[4] - [2] 21Adj Bas to House		[4] - [3] 21GovAmd to House	
Military and Veterans' Affairs										
ALMR	2,363.1	2,363.1	2,363.1	2,363.1	0.0		0.0		0.0	
SATS	4,724.0	4,759.5	5,017.8	5,017.8	293.8	6.2 %	258.3	5.4 %	0.0	
Office of the Commissioner	2,723.9	2,728.1	2,633.4	2,633.4	-90.5	-3.3 %	-94.7	-3.5 %	0.0	
Homeland Security & Emerg Mgt	2,505.3	2,513.2	2,112.4	2,112.4	-392.9	-15.7 %	-400.8	-15.9 %	0.0	
Local Emergency Planning Comm	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Army Guard Facilities Maint.	2,737.6	2,748.4	2,567.4	2,567.4	-170.2	-6.2 %	-181.0	-6.6 %	0.0	
Air Guard Facilities Maint.	1,945.6	1,963.0	1,897.9	1,897.9	-47.7	-2.5 %	-65.1	-3.3 %	0.0	
Alaska Military Youth Academy	4,663.4	4,685.7	4,683.2	4,683.2	19.8	0.4 %	-2.5	-0.1 %	0.0	
Veterans' Services	1,852.4	1,854.4	1,854.4	1,862.2	9.8	0.5 %	7.8	0.4 %	7.8	0.4 %
State Active Duty	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
Civil Air Patrol	0.0	0.0	0.0	250.0	250.0	>999 %	250.0	>999 %	250.0	>999 %
Appropriation Total	**23,520.3**	**23,620.4**	**23,134.6**	**23,392.4**	**-127.9**	**-0.5 %**	**-228.0**	**-1.0 %**	**257.8**	**1.1 %**
Agency Total	**23,520.3**	**23,620.4**	**23,134.6**	**23,392.4**	**-127.9**	**-0.5 %**	**-228.0**	**-1.0 %**	**257.8**	**1.1 %**
Funding Summary										
Unrestricted General (UGF)	23,341.9	23,442.0	22,956.2	23,206.2	-135.7	-0.6 %	-235.8	-1.0 %	250.0	1.1 %
Designated General (DGF)	178.4	178.4	178.4	186.2	7.8	4.4 %	7.8	4.4 %	7.8	4.4 %

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.