

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Criminal Division							
First Judicial District	2,029.1	2,034.6	2,034.6	2,034.6	5.5	0.3 %	0.0
Second Judicial District	2,129.3	2,136.0	2,137.2	2,137.2	7.9	0.4 %	1.2 0.1 %
Third Judicial: Anchorage	7,575.8	7,597.7	7,598.2	7,598.2	22.4	0.3 %	0.5
Third JD: Outside Anchorage	5,327.9	5,346.3	5,347.1	5,347.1	19.2	0.4 %	0.8
Fourth Judicial District	5,887.5	5,906.2	5,907.0	5,907.0	19.5	0.3 %	0.8
Criminal Justice Litigation	3,479.7	3,488.2	3,488.7	3,488.7	9.0	0.3 %	0.5
Criminal Appeals/Special Lit	4,550.9	4,578.9	4,580.0	4,580.0	29.1	0.6 %	1.1
Appropriation Total	30,980.2	31,087.9	31,092.8	31,092.8	112.6	0.4 %	4.9
Civil Division (Excludes Janus)							
Dep. Attny General's Office	275.4	275.4	275.4	275.4	0.0		0.0
Child Protection	5,183.4	5,205.5	5,205.8	5,205.8	22.4	0.4 %	0.3
Commercial and Fair Business	849.3	829.4	829.5	829.5	-19.8	-2.3 %	0.1
Environmental Law	698.5	700.8	700.9	700.9	2.4	0.3 %	0.1
Human Services	1,625.5	1,628.8	1,629.2	1,629.2	3.7	0.2 %	0.4
Labor and State Affairs	2,106.7	2,107.7	2,108.4	1,708.4	-398.3	-18.9 %	-399.3 -18.9 %
Legislation/Regulations	988.6	988.9	989.4	989.4	0.8	0.1 %	0.5 0.1 %
Natural Resources	4,682.2	4,200.4	3,976.1	3,976.1	-706.1	-15.1 %	-224.3 -5.3 %
Opinions, Appeals and Ethics	1,300.8	1,301.8	1,301.9	1,301.9	1.1	0.1 %	0.1
Reg Affairs Public Advocacy	2,839.2	2,847.5	2,848.0	2,848.0	8.8	0.3 %	0.5
Special Litigation	1,215.2	1,216.0	1,216.2	841.2	-374.0	-30.8 %	-374.8 -30.8 %
Information & Project Support	431.9	433.0	433.1	433.1	1.2	0.3 %	0.1
Appropriation Total	22,196.7	21,735.2	21,513.9	20,738.9	-1,457.8	-6.6 %	-996.3 -4.6 %
Administration and Support							
Office of the Attorney General	504.5	504.5	504.5	504.5	0.0		0.0
Administrative Services	1,211.5	1,217.5	1,217.5	1,217.5	6.0	0.5 %	0.0
Law State Facilities Rent	846.3	846.3	846.3	846.3	0.0		0.0
Appropriation Total	2,562.3	2,568.3	2,568.3	2,568.3	6.0	0.2 %	0.0

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Janus v AFSCME Legal Contracts							
Janus v AFSCME Legal Contracts	0.0	0.0	0.0	20.0	20.0 >999 %	20.0 >999 %	20.0 >999 %
Appropriation Total	0.0	0.0	0.0	20.0	20.0 >999 %	20.0 >999 %	20.0 >999 %
Agency Total	55,739.2	55,391.4	55,175.0	54,420.0	-1,319.2 -2.4 %	-971.4 -1.8 %	-755.0 -1.4 %
Funding Summary							
Unrestricted General (UGF)	51,228.8	50,872.9	52,483.5	51,728.5	499.7 1.0 %	855.6 1.7 %	-755.0 -1.4 %
Designated General (DGF)	4,510.4	4,518.5	2,691.5	2,691.5	-1,818.9 -40.3 %	-1,827.0 -40.4 %	0.0

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.