

**2020 Legislature - Operating Budget  
Allocation Summary - Governor Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Department of Public Safety**

<u>Allocation</u>	<u>[1] 20MgtP1n</u>	<u>[2] 20GovSupOpT</u>	<u>[3] 21Adj Base</u>	<u>[4] 21Gov</u>	<u>[5] 21GovAmd</u>	<u>[5] - [3] 21Adj Bas to 21GovAmd</u>		<u>[5] - [4] 21Gov to 21GovAmd</u>	
Fire and Life Safety									
Fire and Life Safety	2,299.6	0.0	2,314.1	2,533.1	2,532.9	218.8	9.5 %	-0.2	
AK Fire Standards Council	110.7	0.0	111.9	111.9	111.8	-0.1	-0.1 %	-0.1	-0.1 %
<b>Appropriation Total</b>	<b>2,410.3</b>	<b>0.0</b>	<b>2,426.0</b>	<b>2,645.0</b>	<b>2,644.7</b>	<b>218.7</b>	<b>9.0 %</b>	<b>-0.3</b>	
Alaska State Troopers									
Special Projects	105.5	0.0	105.9	105.9	105.9	0.0		0.0	
Alaska Bureau of Highway Patro	1,460.9	0.0	1,463.1	1,463.1	1,464.3	1.2	0.1 %	1.2	0.1 %
AK Bureau of Judicial Svcs	4,598.5	0.0	4,606.3	4,777.5	4,781.1	174.8	3.8 %	3.6	0.1 %
Prisoner Transportation	1,884.2	0.0	1,884.2	1,884.2	1,884.2	0.0		0.0	
Search and Rescue	575.5	0.0	575.5	575.5	575.5	0.0		0.0	
Rural Trooper Housing	1,312.4	0.0	1,312.4	1,312.4	1,312.4	0.0		0.0	
SW Drug & Alcohol Enforce Unit	8,783.2	0.0	8,793.5	8,793.5	8,802.6	9.1	0.1 %	9.1	0.1 %
AST Detachments	78,263.8	4,318.4	78,386.4	87,486.4	87,564.5	9,178.1	11.7 %	78.1	0.1 %
Alaska Bureau of Investigation	3,670.0	0.0	3,677.0	3,964.4	3,966.9	289.9	7.9 %	2.5	0.1 %
Alaska Wildlife Troopers	22,561.7	1,725.0	22,587.0	23,057.1	23,084.1	497.1	2.2 %	27.0	0.1 %
AK W-life Troopers Aircraft Se	3,428.5	700.0	3,447.8	3,588.3	3,580.9	133.1	3.9 %	-7.4	-0.2 %
AK W-life Troopers Marine Enfo	2,509.4	0.0	2,530.4	2,694.2	2,693.0	162.6	6.4 %	-1.2	
<b>Appropriation Total</b>	<b>129,153.6</b>	<b>6,743.4</b>	<b>129,369.5</b>	<b>139,702.5</b>	<b>139,815.4</b>	<b>10,445.9</b>	<b>8.1 %</b>	<b>112.9</b>	<b>0.1 %</b>
Village Public Safety Officers									
Village Public Safety Officer	11,055.7	0.0	11,058.1	11,058.1	11,058.7	0.6		0.6	
<b>Appropriation Total</b>	<b>11,055.7</b>	<b>0.0</b>	<b>11,058.1</b>	<b>11,058.1</b>	<b>11,058.7</b>	<b>0.6</b>		<b>0.6</b>	
Domestic Viol/Sexual Assault									
Domestic Viol/Sexual Assault	10,663.5	0.0	10,667.9	10,667.9	10,667.9	0.0		0.0	
<b>Appropriation Total</b>	<b>10,663.5</b>	<b>0.0</b>	<b>10,667.9</b>	<b>10,667.9</b>	<b>10,667.9</b>	<b>0.0</b>		<b>0.0</b>	

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Statewide Support									
Commissioner's Office	1,056.4	0.0	1,058.8	1,058.8	1,059.7	0.9	0.1 %	0.9	0.1 %
Training Academy	1,767.6	0.0	1,774.1	1,774.1	1,773.7	-0.4		-0.4	
Administrative Services	2,841.0	0.0	2,856.3	2,856.3	2,855.8	-0.5		-0.5	
Civil Air Patrol	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Information Systems	1,514.9	0.0	1,527.2	2,400.0	2,399.4	872.2	57.1 %	-0.6	
Crim Just Information Systems	3,501.6	0.0	3,533.4	3,533.4	3,532.0	-1.4		-1.4	
Laboratory Services	5,144.0	0.0	5,185.8	6,208.8	6,204.3	1,018.5	19.6 %	-4.5	-0.1 %
DPS State Facilities Rent	114.4	0.0	114.4	114.4	114.4	0.0		0.0	
<b>Appropriation Total</b>	<b>15,939.9</b>	<b>0.0</b>	<b>16,050.0</b>	<b>17,945.8</b>	<b>17,939.3</b>	<b>1,889.3</b>	<b>11.8 %</b>	<b>-6.5</b>	
<b>Agency Total</b>	<b>169,223.0</b>	<b>6,743.4</b>	<b>169,571.5</b>	<b>182,019.3</b>	<b>182,126.0</b>	<b>12,554.5</b>	<b>7.4 %</b>	<b>106.7</b>	<b>0.1 %</b>
Funding Summary									
Unrestricted General (UGF)	169,223.0	6,743.4	169,571.5	182,019.3	182,126.0	12,554.5	7.4 %	106.7	0.1 %

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovSupOpT (FY20 Gov Supp Operating Total)** - Total FY20 Governor's operating supplemental requests. [GovSup 12/15+GovSup 2/4+GovSup 2/19]

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).