

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Gov and 21GovAmd**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			0.2										
<b>* Allocation Difference *</b>			<b>0.6</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			0.1										
1061 CIP Rcpts (Other)			-0.1										
1230 CleanAdmin (Other)			0.1										
1231 DrinkAdmin (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>-0.1</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.3										
<b>* Allocation Difference *</b>			<b>-5.3</b>	<b>-5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5.3</b>	<b>-5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Environmental Health</b>													
GA 14 Restore Dairy Program	21GovAmd	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.6										
1108 Stat Desig (Other)			15.0										
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1003 GF/Match (UGF)			0.1										
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			-0.1										
1205 Ocn Ranger (Other)			0.1										
<b>* Allocation Difference *</b>			<b>179.7</b>	<b>131.7</b>	<b>0.0</b>	<b>40.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>179.7</b>	<b>131.7</b>	<b>0.0</b>	<b>40.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
<b>Air Quality</b>													
FY2021 Salary Adjustment Correction	21GovAmd	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1003 GF/Match (UGF)			0.1										
1005 GF/Prgm (DGF)			-0.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Air Quality (continued)</b>													
<b>Air Quality (continued)</b>													
FY2021 Salary Adjustment Correction (continued)													
			1061 CIP Rcpts (Other)	0.1									
			1093 Clean Air (Other)	-0.1									
			<b>* Allocation Difference *</b>	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.2									
			1052 Oil/Haz Fd (DGF)	-4.1									
			1055 IA/OIL HAZ (Other)	2.7									
			1166 Vessel Com (Other)	0.1									
			<b>* Allocation Difference *</b>	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
	21GovAmd	SalAdj	FY2021 Salary Adjustment Correction	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-7.5									
			1003 GF/Match (UGF)	-2.5									
			1005 GF/Prgm (DGF)	-0.1									
			1061 CIP Rcpts (Other)	-1.7									
			1166 Vessel Com (Other)	-0.1									
			<b>* Allocation Difference *</b>	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	161.4	113.4	0.0	40.0	8.0	0.0	0.0	1	0	0
			<b>**** All Agencies Difference ****</b>	161.4	113.4	0.0	40.0	8.0	0.0	0.0	1	0	0

## Column Definitions

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).