

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

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| Numbers and Language Fund Groups: Unrestricted General |
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Agency: Fund Transfers

| Allocation | [1] 21GovAmd | [2] House | [3] Senate | [4] 21ConfCom | [4] - [1] 21GovAmd to 21ConfCom | | [4] - [2] House to 21ConfCom | | [4] - [3] Senate to 21ConfCom |
|--------------------------------|-----------------|-----------------|-----------------|------------------|------------------------------------|-----------------|---------------------------------|---------------|----------------------------------|
| Undesignated Budget Reserves | | | | | | | | | |
| Statutory Budget Reserve Fund | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 |
| Const Budget Reserve Fund 1001 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 |
| Appropriation Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 |
| DGF Transfers | | | | | | | | | |
| AMHS Fund 1076 | 16,088.9 | 0.0 | 14,475.0 | 14,475.0 | -1,613.9 | -10.0 % | 14,475.0 | >999 % | 0.0 |
| AK Capital Income Fund 1197 | 41,800.0 | 30,000.0 | 30,000.0 | 30,000.0 | -11,800.0 | -28.2 % | 0.0 | | 0.0 |
| Civil Legal Services Fund 1221 | 350.0 | 350.0 | 350.0 | 350.0 | 0.0 | | 0.0 | | 0.0 |
| Oil & Haz Sub Prevent 1052 | 13,800.0 | 13,800.0 | 13,800.0 | 13,800.0 | 0.0 | | 0.0 | | 0.0 |
| Oil & Haz Sub Response 1052 | 1,750.0 | 1,750.0 | 1,750.0 | 1,750.0 | 0.0 | | 0.0 | | 0.0 |
| Railbelt Energy Fund 1012 | -3,000.0 | -3,000.0 | -3,000.0 | -3,000.0 | 0.0 | | 0.0 | | 0.0 |
| Appropriation Total | 70,788.9 | 42,900.0 | 57,375.0 | 57,375.0 | -13,413.9 | -18.9 % | 14,475.0 | 33.7 % | 0.0 |
| General Fund (Revenue) | | | | | | | | | |
| Misc GF Transfers | -1,613.9 | 0.0 | 0.0 | 0.0 | 1,613.9 | -100.0 % | 0.0 | | 0.0 |
| Appropriation Total | -1,613.9 | 0.0 | 0.0 | 0.0 | 1,613.9 | -100.0 % | 0.0 | | 0.0 |
| Agency Total | 69,175.0 | 42,900.0 | 57,375.0 | 57,375.0 | -11,800.0 | -17.1 % | 14,475.0 | 33.7 % | 0.0 |
| Funding Summary | | | | | | | | | |
| Unrestricted General (UGF) | 69,175.0 | 42,900.0 | 57,375.0 | 57,375.0 | -11,800.0 | -17.1 % | 14,475.0 | 33.7 % | 0.0 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget