

**2020 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between House and CC w/o CBR**

<b>Numbers and Language Differences Agencies: Univ Non Mental Health Funds</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Compact Agreement Reduction with Employee Compensation Increase	House	Dec	-14,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,500.0	0	0	0
1004 Gen Fund (UGF)			-14,500.0										
H UOA 1 - Restore Funding to Compact Level Offered by Representative Johnston	House	Dec	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0	0	0
1004 Gen Fund (UGF)			-10,500.0										
Reduce the state's UGF support for University of Alaska	CC w/o CBR	Dec	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1004 Gen Fund (UGF)			-12,500.0										
<b>* Allocation Difference *</b>			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0
<b>** Appropriation Difference **</b>			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0
<b>*** Agency Difference ***</b>			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0
<b>**** All Agencies Difference ****</b>			12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	0	0	0

## Column Definitions

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**CC w/o CBR (CC without CBR)** - Conference Committee decisions without the CBR fund change