

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

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|---|
| <b>Numbers and Language</b><br><b>Fund Groups: Unrestricted General</b> |
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**Agency: University of Alaska**

| Allocation                     | [1]<br>21GovAmd  | [2]<br>House     | [3]<br>Senate    | [4]<br>21ConfCom | [4] - [1]<br>21GovAmd to 21ConfCom |              | [4] - [2]<br>House to 21ConfCom | [4] - [3]<br>Senate to 21ConfCom |
|--------------------------------|------------------|------------------|------------------|------------------|------------------------------------|--------------|---------------------------------|----------------------------------|
| University of Alaska           |                  |                  |                  |                  |                                    |              |                                 |                                  |
| Systemwide Reduction/Additions | 0.0              | -25,000.0        | -12,500.0        | -12,500.0        | -12,500.0                          | <-999 %      | 12,500.0                        | -50.0 %                          |
| Statewide Services             | 9,090.7          | 10,815.7         | 10,815.7         | 10,815.7         | 1,725.0                            | 19.0 %       | 0.0                             | 0.0                              |
| Office of Information Technolo | 7,520.3          | 7,520.3          | 7,520.3          | 7,520.3          | 0.0                                |              | 0.0                             | 0.0                              |
| Anchorage Campus               | 83,070.1         | 92,595.1         | 92,595.1         | 92,595.1         | 9,525.0                            | 11.5 %       | 0.0                             | 0.0                              |
| Small Business Development Ctr | 959.6            | 959.6            | 959.6            | 959.6            | 0.0                                |              | 0.0                             | 0.0                              |
| Fairbanks Campus               | 97,387.7         | 132,969.4        | 132,969.4        | 132,969.4        | 35,581.7                           | 36.5 %       | 0.0                             | 0.0                              |
| Fairbanks Organized Research   | 21,831.7         | 0.0              | 0.0              | 0.0              | -21,831.7                          | -100.0 %     | 0.0                             | 0.0                              |
| UAF Community and Tech College | 4,635.8          | 4,635.8          | 4,635.8          | 4,635.8          | 0.0                                |              | 0.0                             | 0.0                              |
| <b>Appropriation Total</b>     | <b>224,495.9</b> | <b>224,495.9</b> | <b>236,995.9</b> | <b>236,995.9</b> | <b>12,500.0</b>                    | <b>5.6 %</b> | <b>12,500.0</b>                 | <b>5.6 %</b>                     |
| Univ of Alaska Comm Campuses   |                  |                  |                  |                  |                                    |              |                                 |                                  |
| Kenai Peninsula College        | 6,289.1          | 6,289.1          | 6,289.1          | 6,289.1          | 0.0                                |              | 0.0                             | 0.0                              |
| Kodiak College                 | 2,303.3          | 2,303.3          | 2,303.3          | 2,303.3          | 0.0                                |              | 0.0                             | 0.0                              |
| Matanuska-Susitna College      | 4,568.7          | 4,568.7          | 4,568.7          | 4,568.7          | 0.0                                |              | 0.0                             | 0.0                              |
| Prince William Sound College   | 2,666.7          | 2,666.7          | 2,666.7          | 2,666.7          | 0.0                                |              | 0.0                             | 0.0                              |
| Bristol Bay Campus             | 1,100.3          | 1,100.3          | 1,100.3          | 1,100.3          | 0.0                                |              | 0.0                             | 0.0                              |
| Chukchi Campus                 | 607.8            | 607.8            | 607.8            | 607.8            | 0.0                                |              | 0.0                             | 0.0                              |
| Interior Alaska Campus         | 1,294.5          | 1,294.5          | 1,294.5          | 1,294.5          | 0.0                                |              | 0.0                             | 0.0                              |
| Kuskokwim Campus               | 2,324.6          | 2,324.6          | 2,324.6          | 2,324.6          | 0.0                                |              | 0.0                             | 0.0                              |
| Northwest Campus               | 1,161.7          | 1,161.7          | 1,161.7          | 1,161.7          | 0.0                                |              | 0.0                             | 0.0                              |
| College of Rural & Comm Dev    | 4,786.3          | 4,786.3          | 4,786.3          | 4,786.3          | 0.0                                |              | 0.0                             | 0.0                              |
| Juneau Campus                  | 21,209.1         | 21,209.1         | 21,209.1         | 21,209.1         | 0.0                                |              | 0.0                             | 0.0                              |
| Ketchikan Campus               | 1,959.6          | 1,959.6          | 1,959.6          | 1,959.6          | 0.0                                |              | 0.0                             | 0.0                              |
| Sitka Campus                   | 2,265.9          | 2,265.9          | 2,265.9          | 2,265.9          | 0.0                                |              | 0.0                             | 0.0                              |
| <b>Appropriation Total</b>     | <b>52,537.6</b>  | <b>52,537.6</b>  | <b>52,537.6</b>  | <b>52,537.6</b>  | <b>0.0</b>                         |              | <b>0.0</b>                      | <b>0.0</b>                       |
| <b>Agency Total</b>            | <b>277,033.5</b> | <b>277,033.5</b> | <b>289,533.5</b> | <b>289,533.5</b> | <b>12,500.0</b>                    | <b>4.5 %</b> | <b>12,500.0</b>                 | <b>4.5 %</b>                     |

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|----------------------------|-------------------------|----------------------|-----------------------|--------------------------|--|-------|---|-------|--|
| Funding Summary            |                         |                      |                       |                          |  |       |   |       |  |
| Unrestricted General (UGF) | 277,033.5               | 277,033.5            | 289,533.5             | 289,533.5                | 12,500.0                                   | 4.5 % | 12,500.0                                | 4.5 % | 0.0                                      |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget