

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language
----------------------

### Agency: State Retirement Payments

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
PERS State Assistance							
School District PERS	29,981.6	29,981.6	29,981.6	29,981.6	0.0	0.0	0.0
All Other PERS	173,603.4	173,603.4	173,603.4	173,603.4	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>203,585.0</b>	<b>203,585.0</b>	<b>203,585.0</b>	<b>203,585.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
TRRS State Assistance							
School District TRS	128,467.6	128,467.6	128,467.6	128,467.6	0.0	0.0	0.0
All Other TRS	6,508.4	6,508.4	6,508.4	6,508.4	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>134,976.0</b>	<b>134,976.0</b>	<b>134,976.0</b>	<b>134,976.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Judicial Retirement System							
JRS Past Service Costs	5,145.0	5,145.0	5,145.0	5,145.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>5,145.0</b>	<b>5,145.0</b>	<b>5,145.0</b>	<b>5,145.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Military Retirement							
Military Retirement Normal Cos	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
EPORS							
EPORS	1,861.4	1,861.4	1,861.4	1,861.4	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,861.4</b>	<b>1,861.4</b>	<b>1,861.4</b>	<b>1,861.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
UVPARP							
UVPARP	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>345,567.4</b>	<b>345,567.4</b>	<b>345,567.4</b>	<b>345,567.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary							
Unrestricted General (UGF)	345,567.4	345,567.4	345,567.4	345,567.4	0.0	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget