

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

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| Numbers and Language |
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Agency: Special Appropriations

| Allocation | [1] 21GovAmd | [2] House | [3] Senate | [4] 21ConfCom | [4] - [1] 21GovAmd to 21ConfCom | [4] - [2] House to 21ConfCom | [4] - [3] Senate to 21ConfCom |
|--------------------------------|-----------------|-----------------|-----------------|------------------|------------------------------------|---------------------------------|----------------------------------|
| Bonds for Tax Credit Purchases | | | | | | | |
| Bonds for Tax Credit Purchases | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Comprehensive Insurance Prgm. | | | | | | | |
| Comprehensive Insurance Prgm. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Shared Taxes | | | | | | | |
| Salmon Enhancement Tax | 6,900.0 | 6,900.0 | 6,900.0 | 6,900.0 | 0.0 | 0.0 | 0.0 |
| Seafood Development Tax | 3,800.0 | 3,800.0 | 3,800.0 | 3,800.0 | 0.0 | 0.0 | 0.0 |
| Dive Fishery Mgt Assessment | 800.0 | 800.0 | 800.0 | 800.0 | 0.0 | 0.0 | 0.0 |
| Fisheries Business Tax | 24,100.0 | 24,100.0 | 24,100.0 | 24,100.0 | 0.0 | 0.0 | 0.0 |
| Fishery Resource Landing Tax | 7,300.0 | 7,300.0 | 7,300.0 | 7,300.0 | 0.0 | 0.0 | 0.0 |
| Electric Cooperative Tax | 2,300.0 | 2,300.0 | 2,300.0 | 2,300.0 | 0.0 | 0.0 | 0.0 |
| Telephone Cooperative Tax | 2,000.0 | 2,000.0 | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 |
| Liquor License Fee | 900.0 | 900.0 | 900.0 | 900.0 | 0.0 | 0.0 | 0.0 |
| Cost Recovery Fisheries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Aviation Fuel Tax or Surcharge | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 |
| Commercial Vessel Passenger Ta | 21,300.0 | 21,300.0 | 21,300.0 | 21,300.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 69,500.0 | 69,500.0 | 69,500.0 | 69,500.0 | 0.0 | 0.0 | 0.0 |
| Agency Total | 69,500.0 | 69,500.0 | 69,500.0 | 69,500.0 | 0.0 | 0.0 | 0.0 |
| Funding Summary | | | | | | | |
| Designated General (DGF) | 36,600.0 | 36,600.0 | 36,600.0 | 36,600.0 | 0.0 | 0.0 | 0.0 |
| Other State Funds (Other) | 32,900.0 | 32,900.0 | 32,900.0 | 32,900.0 | 0.0 | 0.0 | 0.0 |
| Federal Receipts (Fed) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget